



Department of Public Works

STRATEGIC PLAN FY23-FY26

Vision

To effectively manage the infrastructure placed in our care through efficiency and innovation, providing residents with convenient access to safe, affordable, and durable assets throughout the town.

Mission Statement

To reinvest in and upgrade our roads, bridges, municipal buildings and common grounds in compliance with all federal, state, local and historic regulations.

To continuously improve work methods and reduce cost.

To manage stormwater and solid waste in compliance with all applicable regulations.

Values Statement

- **Community first** - The cornerstones of all our decisions are built upon a foundation of integrity, professionalism and equity.
- **We rise to the challenge** - The very fabric of our team is woven with resiliency.

Notable Achievements

- Roads
- New Mechanic Garage
- DPW Parking/Drainage Improvements
- More A/C Replacements
- New Town Hall Windows
- Covid Adaptations
- Forest View Irrigation
- Mutual Aid Agreements
- Communications



Targeted Areas

Roads

- Reconstruction, Rehabilitation
- Preservation (Green Roads Green)

Buildings

Bridges

Transfer Station

Management Systems



Roads

By 2025, 68% or greater of Amherst roads will be rated good according to industry standard pavement condition index (PCI).

Road Conditions

➤ Green Roads

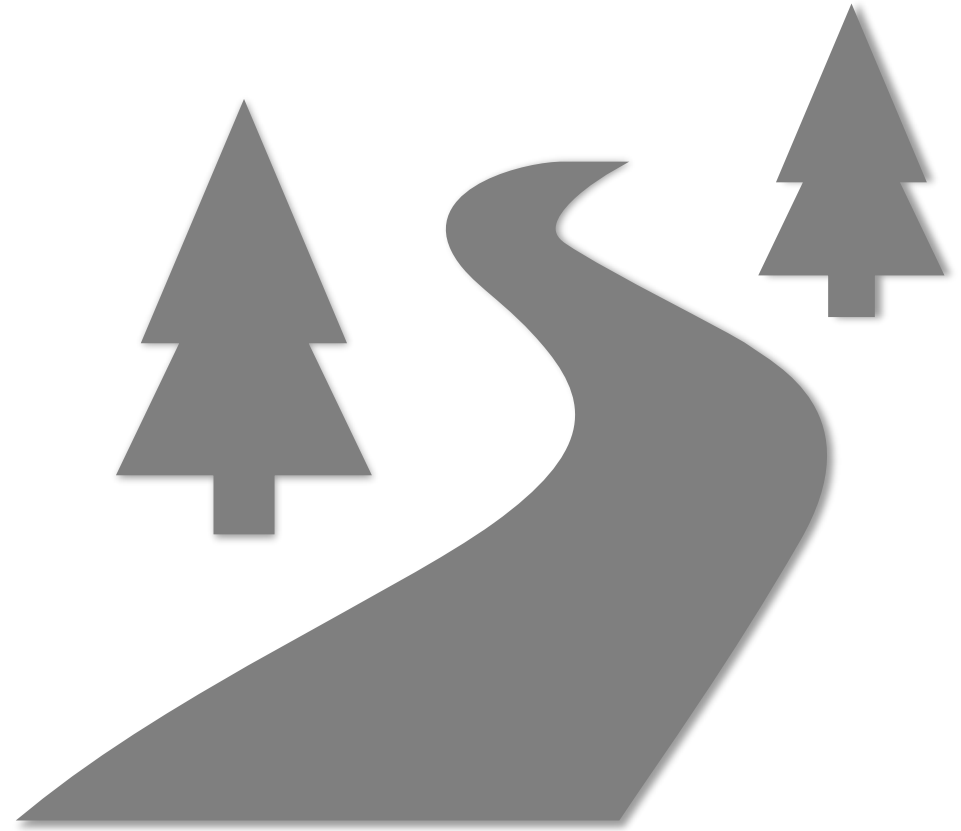
- Definition
- Progress

➤ Red Roads

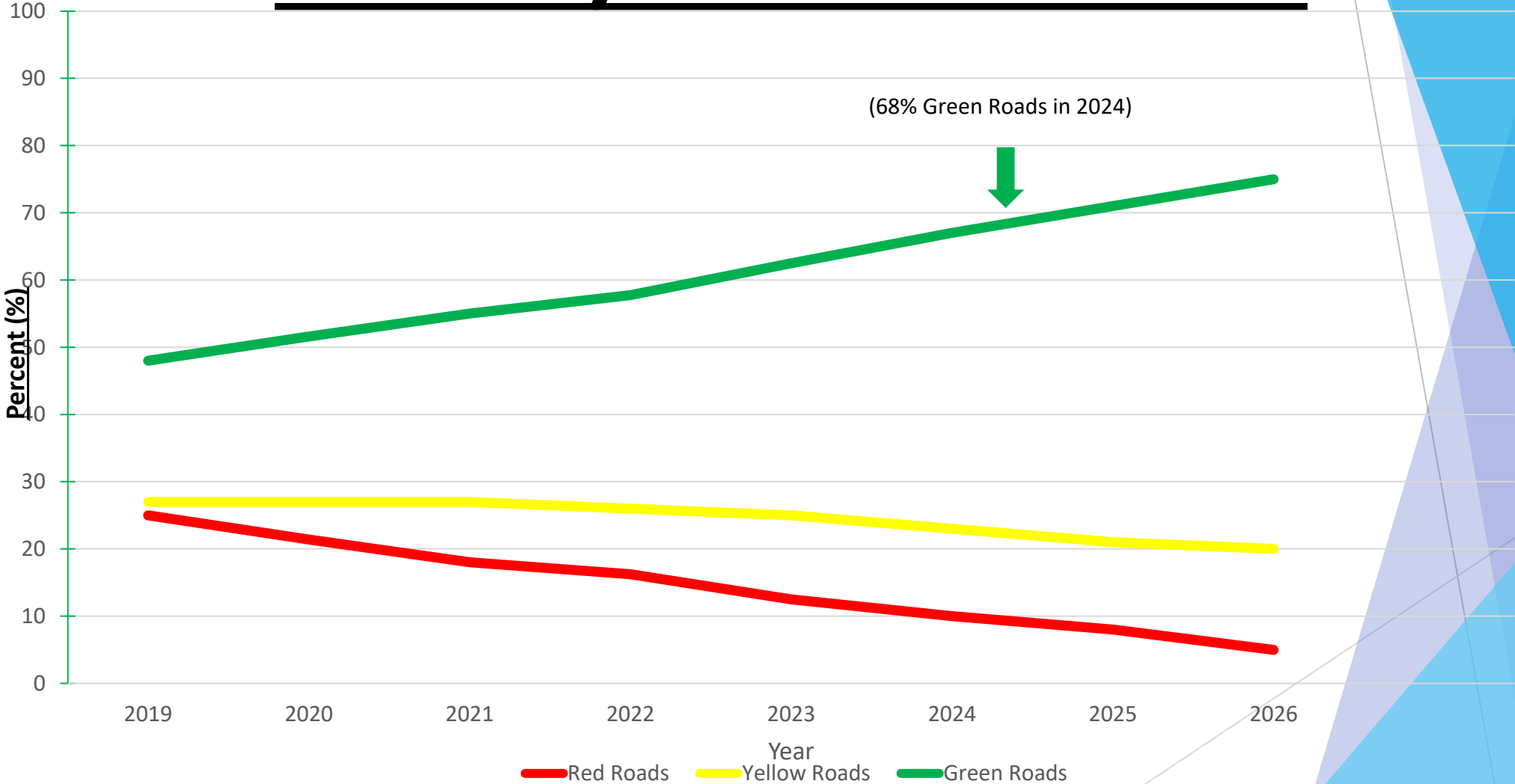
- Definition

➤ Yellow Roads

- Definition



Road System Condition



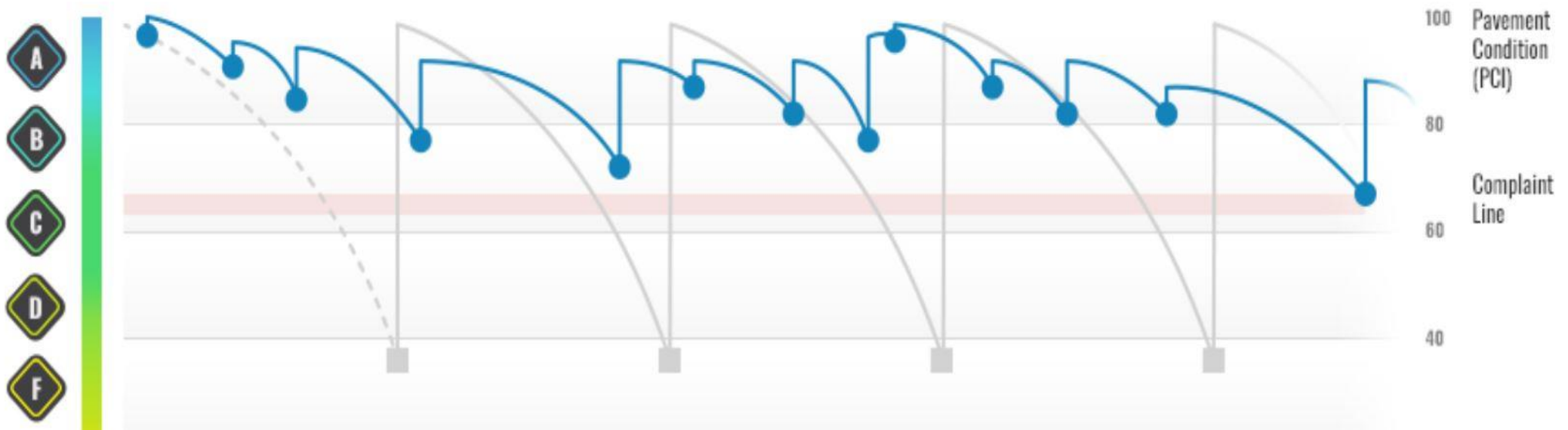
**Assumes BOS & voters continue supporting \$100K/year budget increase*



Road Preservation

The balance of dollars spent on road reconstruction & rehabilitation vs. road preservation must increasingly shift in favor of preservation over time.

Life Cycle Chart



Bridges

By 2025, five additional Amherst bridges & water crossings will be built or upgraded to last for 50+ years.



Horace Greeley Rd. Bridge

- 20 Bridges/Water Crossings
- Plan Requires \$200K / Year Through FY2026 to Reach Goal
- September 2021 NHDOT Approvals
- 485 Boston Post Road Culverts
- Spring Road Culverts

A photograph of a bridge over a river. The bridge has a concrete structure with a wooden railing. The river is calm, and the banks are lined with trees and rocks. The sky is clear and blue.

Manchester Rd. Bridge



Town Buildings

*By 2025 all Amherst town buildings
will be functionally sound and
compliant with all appropriate
regulations and codes.*

Planned
FY23 Work

DPW

Town
Hall

Library

Central
Fire

Buck
Meadow

HVAC All
Buildings

Transfer Station



WORKFORCE



Management Systems



Resiliency



Reduce
Paper Records



Electronic
Payments



Questions?