	Type	Model	Model Year	Engine	CIP Replace	Useful Life	Current Age	Trade in Value 8 Year / 50K miles	Trade in Value 10 year / 62K miles	Trade in Value 12 Year / 75K miles	Current Condition	Replacement Cost (2015 Dollars)	Trade In / Residual Value Purchase Price12 year	Trade In / Residual Value Purchase Price 10 Year	5 Year Lease Purchase Payment
Truck 7	**Pick up**	4X4 F350	2011	Gas		10	6	$3,000.00	**$2,500.00**	$2,000.00	Good	$29,500.00	$23,000.00	**$27,000.00**	
Truck 12	**Pick up**	F-250	2015	Gas		10	2	$3,000.00	**$2,500.00**	$2,000.00	Excellent	$29,500.00	$23,000.00	**$27,000.00**	
Truck 16	**Pick Up**	F250	2015	Gas		10	2	$3,000.00	**$2,500.00**	$2,000.00	Excellent	$29,500.00	$23,000.00	**$27,000.00**	Outright
Truck 11	**Pick up**	F250	2012	Gas		10	5	$3,000.00	**$2,500.00**	$2,000.00	Very Good	$29,500.00	$23,000.00	**$27,000.00**	
Rec 1	**3/4**	F350	2008	Gas		10	9	$3,000.00	**$2,500.00**	$2,000.00	Good	$29,500.00	$23,000.00	**$27,000.00**	
Rec 3	**One Ton Dump**	4X4 F550	2017	Diesel		10	New	$7,500.00	**$3,125.00**	$5,000.00	Excellent	$36,020.00	$32,700.00	**$32,895.00**	
Truck 5	**One Ton Dump**	4X4 F550	2011	Diesel		10	5	$7,500.00	**$6,250.00**	$5,000.00	Very Good	$72,040.00	$65,400.00	**$65,790.00**	
Truck 9	**One Ton Dump**	4X4 F550	2006	Diesel		10	11	$7,500.00	**$6,250.00**	$5,000.00	Fair	$72,040.00	$65,400.00	**$65,790.00**	
Truck 1	**One Ton Dump**	4X4 F550	2016	Diesel		10	1	$7,500.00	**$6,250.00**	$5,000.00	Excellent	$72,040.00	$65,400.00	**$65,790.00**	Outright
Truck 4	**6 Wheel Dump**	IH	2013	Diesel		10	4	$33,000.00	**$22,500.00**	$12,000.00	Very Good	$167,000.00	$155,000.00	**$144,500.00**	
Truck 2	**6 Wheel Dump**	IH	2016	Diesel		10	1	$33,000.00	**$22,500.00**	$12,000.00	Excellent	$167,000.00	$155,000.00	**$144,500.00**	
Truck 8	**6 Wheel Dump**	IH	2008	Diesel		10	9	$33,000.00	**$22,500.00**	$12,000.00	Good	$167,000.00	$155,000.00	**$144,500.00**	
Truck 14	**6 Wheel Dump**	IH	2005	Diesel	FY 18	10	11	$33,000.00	**$22,500.00**	$12,000.00	Fair / Poor	$167,000.00	$155,000.00	**$144,500.00**	
Truck 15	**6 Wheel Dump**	IH	2005	Diesel	FY 17	10	11	$33,000.00	**$22,500.00**	$12,000.00	Fair	$167,000.00	$155,000.00	**$144,500.00**	
Truck 6	**6 Wheel Dump**	IH	2015	Diesel		10	2	$33,000.00	**$22,500.00**	$10,000.00	Excellent	$167,000.00	$160,000.00	**$144,500.00**	$31,696.80
Truck 17	**10 Wheel Dump**	Freightliner	2012	Diesel		10	5	$39,000.00	**$28,000.00**	$17,000.00	Very Good	$194,000.00	$177,000.00	**$166,000.00**	$39,975.52
Truck 10	**10 Wheel Dump**	IH	2017	Diesel	FY 16	10	New	$39,000.00	**$28,000.00**	$17,000.00	Excellent	$194,000.00	$177,000.00	**$166,000.00**	
Back Hoe - Case	**Back Hoe**	Case	2016	Diesel	FY 15	10	1				Excellent	$120,000.00			$21,527.25 Fourteen
Tractor	**Trackless**	MT5T1986	2015	Diesel		10	2				Excellent	$143,000.00			$25,246.68
Loader DPW	**Loader**	Loader	2016	Diesel	FY 16	10	1				Excellent	$140,000.00			$21,984.35 Thirteen
Tractor - Kubota	**MS-901**	Kubota	2016	Diesel		10	1				Excellent	$55,000.00			
Loader Trans Sta	**Loader**	Hyundai	2008	Diesel		10	9				Good	$155,000.00			
Hot Box	**Hot Box**	RC8000	2011	Propane		10	6				Good	$43,000.00			
Chipper	**Chipper**	Bandit	2013	Diesel		10	4				Excellent	$30,000.00			
Grader	**Grader**	Champion	1986	Diesel	FY 19		19				Fair / Poor	$300,000.00			
Asphalt Zipper	**Asphalt Zipper**	AZ-580	2008	Diesel		10	7				Good	$90,000.00			

60 Mo Rate	Monthly
3.00%	0.017989
2.75%	0.017858
2.50%	**0.017747**
2.25%	0.017637

Payment Factor

1.75%	0.0174074
2%	0.0175234

12 Mo Rates	3%	0.0844661
24 mo rates	3%	0.0427604
18 mo rates	2.50%	0.0566616
19 mo rates	2.50%	0.0537349
20 mo rates	2.50%	0.0511010

Ancillary	Type	Model	Year	Age	Assigned
Vehicle 1	**Sedan**	Ford CV	2009	6	D-DPW
Vehicle 2	**Sedan**	Ford CV	2007	8	Shop
Vehicle 4	**Sedan**	Ford CV	2011	4	DPW
Vehicle 3	**Sedan**	Ford CV	2011	4	D-REC
Vehicle 5	**Sedan**	Ford CV	2010	5	T.A.
Vehicle 6	**Sedan**	Ford CV	2009	6	REC P-D

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	FY 36	FY37	FY38	FY 39	FY 40	FY41	FY42	FY43	FY44	FY45	FY46	FY47
Truck 7	three	four	five	six	seven	eight	$27,000.00	one	two	three	four	five	six	seven	eight	nine	$27,000.00	one	two	three	four	five	six	seven	eight	nine	$27,000.00	one	two	three	four	five	six
Truck 12	eleven	Substituted	two	three	four	five	six	seven	eight	nine	$27,000.00	one	two	three	four	five	six	seven	eight	nine	$27,000.00	one	two	three	four	five	six	seven	eight	nine	$27,000.00	one	two
Truck 16		$24,000.00	one	two	three	four	five	six	seven	eight	nine	$27,000.00	one	two	three	four	five	six	seven	eight	nine	$27,000.00	one	two	three	four	five	six	seven	eight	nine	$27,000.00	one
Truck 11	$20,000.00	three	four	five	six	seven	eight	nine	$27,000.00	one	two	three	four	five	six	seven	eight	nine	$27,000.00	one	two	three	four	five	six	seven	eight	nine	$27,000.00	one	two	three	four
Rec 1	six	seven	eight	nine	ten	Not Shared	one	two	three	four	five	six	seven	eight	nine	Not Shared	one	two	three	four	five	six	seven	eight	nine	Not Shared	one	two	three	four	five	six	seven
Rec 3	ten	eleven		$35,200.00	one	$32,700.00	two	three	four	five	six	seven	eight	nine	$32,075.00	one	two	three	four	five	six	seven	eight	nine	$32,075.00	one	two	three	four	five	six	seven	eight
Truck 5	three	four	five	six	seven	eight	nine	$70,400.00	one	two	three	four	five	six	seven	eight	nine	$70,400.00	one	two	three	four	five	six	seven	eight	nine	$70,400.00	one	two	three	four	five	six
Truck 9	eight	nine	ten	eleven	$70,400.00	one	two	three	four	five	six	seven	eight	nine	$70,400.00	one	two	three	four	five	six	seven	eight	nine	$70,400.00	one	two	three	four	five	six	seven	eight
Truck 1	Non-functional	$70,400.00	one	two	three	four	five	six	seven	eight	nine	$70,400.00	one	two	three	four	five	six	seven	eight	nine	$70,400.00	one	two	three	four	five	six	seven	eight	nine	$70,400.00	one
Truck 4	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four
Truck 2	six	seven	$155,000.00	one	ten	eleven	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six
Truck 8	six	seven	eight	nine	ten	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven
Truck 14	nine	ten	eleven	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine
Truck 15	nine	ten	eleven	twelve	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine
Truck 6	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two
Truck 17	two	three	four	five	six	seven	eight	$177,000.00	one	two	three	four	five	six	seven	eight	nine	$177,000.00	one	two	three	four	five	six	seven	eight	nine	$177,000.00	one	two	three	four	five
Truck 10	eleven	twelve	$177,000.00	one	two	three	four	five	six	seven	eight	nine	$177,000.00	one	two	three	four	five	six	seven	eight	nine	$177,000.00	one	two	three	four	five	six	seven	eight	nine	$177,000.00
Back Hoe - Case		$101,084.00	one	two	three	four	five	six	seven	eight	nine	$120,000.00	one	two	three	four	five	six	seven	eight	nine	$120,000.00	one	two	three	four	five	six	seven	eight	nine	$120,000.00	one
Tractor	$120,700.00	one	two	three	four	five	six	seven	eight	$143,000.00	one	two	three	four	five	six	seven	eight	nine	$143,000.00	one	two	three	four	five	six	seven	eight	nine	$143,000.00	one	two	three
Loader DPW		$102,288.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one
Tractor - Kubota	seven	eight	$55,000.00	one	two	three	four	five	six	seven	eight	nine	$55,000.00	one	two	three	four	five	six	seven	eight	nine	$55,000.00	one	two	three	four	five	six	seven	eight	nine	$55,000.00	
Loader Trans Sta	six	seven	eight	nine	ten	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight	nine	$155,000.00	one	two	three	four	five	six	seven	eight
Hot Box	five	six	seven	eight	nine	ten	$43,000.00	one	two	three	four	five	six	seven	eight	nine	$43,000.00	one	two	three	four	five	six	seven	eight	nine	$43,000.00	one	two	three	four	five	six	seven
Chipper	one	two	three	four	five	six	seven	eight	nine	$30,000.00	one	two	three	four	five	six	seven	eight	nine	$30,000.00	one	two	three	four	five	six	seven	eight	nine	$30,000.00	one	two	three
Grader																																	
Asphalt Zipper																																	

| | FY 2015 LP | Total Purch | Total Purch | Total Purch