

		CIP Estimated Tax Impact Table															
										Fiscal Year							
Project Number	Priority (1, 2 or 3)	Dept	Project Name	Bond, Cash, or Lease	Pay Term, Years	Re-request Vote Year	Re-com-mend Vote Year	Purchase Price	Purchase Price Less Outside Funds	2025	2026	2027	2028	2029	2030		
1		ACC	Open Space Acquisition	Bond	5	2025	2025	10,000,000	10,000,000	-	2,246,271	2,246,271	2,246,271	2,246,271	2,246,271		
2	3	BPAC	Capital Reserve Funding	Cash	1	2025	2025	75,000	75,000	75,000	-	-	-	-	-		
3		BPAC	Capital Reserve Funding	Cash	1	2026	2026	75,000	75,000	-	75,000	-	-	-	-		
4		BPAC	Capital Reserve Funding	Cash	1	2027	2027	75,000	75,000	-	-	75,000	-	-	-		
5		BPAC	Capital Reserve Funding	Cash	1	2028	2028	75,000	75,000	-	-	-	75,000	-	-		
6		BPAC	Capital Reserve Funding	Cash	1	2029	2029	75,000	75,000	-	-	-	-	75,000	-		
7		BPAC	Capital Reserve Funding	Cash	1	2030	2030	75,000	75,000	-	-	-	-	-	75,000		
8		BPAC	AMS/SHS School Campus Sidepath	Cash	1	2026	2026	1,028,000	0	-	0	-	-	-	-		
9	2	BPAC	Baboosic Greenway Amherst North-02	Cash	1	2025	2025	740,000	148,000	148,000	-	-	-	-	-		
10	2	BPAC	Baboosic Greenway Amherst North-03	Cash	1	2025	2025	1,527,000	305,000	305,000	-	-	-	-	-		
11	1	Comm. Center	Capital Reserve Funding	Cash	1	2025	2025	25,000	25,000	25,000	-	-	-	-	-		
12		Comm. Center	Capital Reserve Funding	Cash	1	2026	2026	25,000	25,000	-	25,000	-	-	-	-		
13		Comm. Center	Capital Reserve Funding	Cash	1	2027	2027	25,000	25,000	-	-	25,000	-	-	-		
14		Comm. Center	Capital Reserve Funding	Cash	1	2028	2028	25,000	25,000	-	-	-	25000	-	-		
15		Comm. Center	Capital Reserve Funding	Cash	1	2029	2029	25,000	25,000	-	-	-	-	25000	-		
16		Comm. Center	Capital Reserve Funding	Cash	1	2030	2030	25,000	25,000	-	-	-	-	-	-		
17	1	Comm. Center	Safety Complex Communication Tower Replacement	Cash	1	2025	2025	165,000	82,500	82,500	-	-	-	-	-		
18	1	Comm. Center	Safety Complex Communication Dispatch Console	Cash	1	2025	2025	150,000	50,000	75,000	-	-	-	-	-		
19	1	Fire Rescue	Capital Reserve Funding	Cash	1	2025	2025	297,000	297,000	297,000	-	-	-	-	-		
20		Fire Rescue	Capital Reserve Funding	Cash	1	2026	2026	297,000	297,000	-	297,000	-	-	-	-		
21		Fire Rescue	Capital Reserve Funding	Cash	1	2027	2027	297,000	297,000	-	-	297,000	-	-	-		
22		Fire Rescue	Capital Reserve Funding	Cash	1	2028	2028	297,000	297,000	-	-	-	297,000	-	-		
23		Fire Rescue	Capital Reserve Funding	Cash	1	2029	2029	297,000	297,000	-	-	-	-	297,000	-		
24		Fire Rescue	Capital Reserve Funding	Cash	1	2030	2030	297,000	297,000	-	-	-	-	-	297,000		
25		Fire Rescue	Forestry 2	Cash	1	2026	2026	70,000	0	-	0	-	-	-	-		
31		Fire Rescue	Paramedic Response Vehicle (Car 4)	Cash	1	2026	2026	60,000	0	-	0	-	-	-	-		
33		Fire Rescue	Automated CPR Machine (Lucas) X2	Cash	1	2026	2026	42,000	0	-	0	-	-	-	-		
32		Fire Rescue	Ambulance	Cash	1	2027	2027	375,000	0	-	-	0	-	-	-		
27		Fire Rescue	Ladder/Tower Truck	Bond	10	2027	2027	1,650,000	1,650,000	-	-	-	203,430	203,430	203,430		
26		Fire Rescue	Fire Engine	Cash	1	2028	2028	800,000	0	-	-	-	0	-	-		
30		Fire Rescue	Gear Washer Extractor	Cash	1	2029	2029	12,000	0	-	-	-	-	0	-		
36		Fire Rescue	Cardiac Monitor/AED (Automatic External Defibrillator)	Cash	1	2029	2029	42,000	0	-	-	-	-	0	-		
37		Fire Rescue	SCBA Air Filling Compressor	Cash	1	2029	2029	14,000	0	-	-	-	-	0	-		
28		Fire Rescue	Command Vehicle (Car 1)	Cash	1	2029	2029	70,000	0	-	-	-	-	0	-		
34	3	Parks & Recreation	AMS Tennis Courts Replacement *	Cash	1	2025	2025	85,000	0	0	-	-	-	-	-		
29	2	Parks & Recreation	Athletic Field Construction at Buck Meadow	Cash	1	2025	2025	435,000	0	0	-	-	-	-	-		
35	3	Parks & Recreation	Community Center	Bond	20	2025	2025	8,010,000	5,000,000	-	367,909	367,909	367,909	367,909	367,909		
38	1	Public Works	Town Fuel Pumps Phase 1	Cash	1	2025	2025	27,500	27,500	27,500	-	-	-	-	-		
39		Public Works	Town Fuel Pumps Phase 2	Bond	5	2025	2025	553,300	553,300	-	124,286	124,286	124,286	124,286	124,286		
40	1	Public Works	Continuous Roof over Transfer Station Tables and walkway (Phase 1)	Cash	1	2025	2025	38,500	38,500	38,500	-	-	-	-	-		
41	2	Public Works	Continuous Roof over Transfer Station Tables and walkway (Phase 2)	Cash	1	2025	2025	220,000	220,000	220,000	-	-	-	-	-		
42	2	Public Works	New/Renovated DPW Facility (Phase 1)	Cash	1	2025	2025	60,000	60,000	60,000	-	-	-	-	-		
43		Public Works	New/Renovated DPW Facility (Phase 2)	Bond	20	2026	2026	3,000,000	3,000,000	-	-	220,745	220,745	220,745	220,745		
44	1	Public Works	Capital Reserve Funding Bridge Repair & Replacement	Cash	1	2025	2025	200,000	200,000	200,000	-	-	-	-	-		



