

Town of Amherst

New Hampshire



Amherst Town Library, Dressed for the 4th of July
Photo Credit: Jane Pollio

Town Report

2022

Narrative Report

of the

Town Officers

of

AMHERST, NEW HAMPSHIRE

For the Year Ending

December 31, 2022

and

Financial Records

For Fiscal Year Ending

June 30, 2023

We remember ...



Anne Dalrymple Krantz

May 22, 1942 – November 26, 2022

Anne Krantz volunteered for numerous roles with the Cub Scouts, the Amherst Conservation Commission, the Heritage Commission, the Stormwater Committee, the local planning board, and the NH State Pesticide Control Board. She was active for decades with the Amherst Garden Club, becoming very involved in the annual plant sale, including nurturing cuttings from her home, as well as innumerable sugar maple saplings carefully transplanted from the woods. A perpetual teacher, she contributed to the Garden Club newsletter a long series of educational articles on endemic and invasive species, among many other topics. After completing the Natural Resources Stewards program, she volunteered with the NH Cooperative Extension, at which she described herself appropriately as a “happy volunteer”. She shared her learnings through more than 25 articles, regularly answered phones on the info call-in line, and was an enthusiastic contributor to the NH Big Tree program. She also used her gardening skills to teach at the New Hampshire Correctional Facility for Women. She established the Dalrymple Community Engagement Fellowship at the Extension in 2005 to support graduate student engagement with New Hampshire communities.

Anne was also active with the Amherst Historical Society, as well as the Nipmugs, and is responsible for many Amherst commemorative suncatchers hanging in windows across southern NH. Anne took up the French Horn as a child, and returned to it after a long break, becoming active in the Amherst Town Band, as well as bands in Hollis and the American Legion band in Nashua. Anne’s passions and contributions were recognized in 2021 when she was honored at the town’s 4th of July Parade as Amherst’s Citizen of the Year by the Amherst Lions Club.

Anne will be remembered for her zest, her high energy and her infectious passion for nature. She was generous with her time, her laughter and her knowledge, all of which she shared to help people learn about history, conservation, and plants. More than anything else, Anne loved learning and listening, sharing and educating.



James W. Lockwood

1955 - July 9, 2022

He was born in 1955, in Washington, D.C., a son of the late Raymond and Lucy Lockwood. He spent his youth growing up Air Force bases around the world from Japan to Germany to Maine and finally to Florida at Eglin Air Force Base. He graduated from University of West Florida with a degree in Physics and received a master's degree in Applied Physics from Georgia Tech University. Jim married Katherine in 1981 and moved to California to work at TRW. The family moved to New Hampshire in 1988 and have made their home in Amherst where Jim worked at Sanders (BAE systems) until retirement when he began teaching physics at Nashua Community College. He was a 32-year volunteer with the Amherst Fire Department and had spent many years working on the ambulance. He had been a CPR instructor since 1970 and had a deep commitment to community service, which began in his youth. He volunteered at the Vietnamese relocation center in high school and taught Red Cross classes in swimming and lifesaving. He was an explorer scout and enjoyed camping and hiking with his son's scout troop. Recently he had volunteered at state vaccination centers. He continued to teach CPR throughout New Hampshire. Jim was a lover of the outdoors, an avid hiker and bicyclist who enjoyed the white mountains and hiking in Colorado.



Carolyn C. Quinn

April 12, 1942 - September 2, 2021

In 1972, Carolyn and her young family moved to Amherst, where the beautiful, quiet town quickly became her home. She was always drawn to antiques and old houses and was especially grateful to have the opportunity to live in two historic homes in the Village. Carolyn's love of Amherst could be seen in her extensive volunteer work with the Amherst Garden Club, Newcomers Club, Parent Teacher Association, Fun Fair Committee (planning the haunted house, along with friends, was a favorite memory), Heritage Commission, Historical Society of Amherst, and Historic District Commission. She especially loved serving as co-chair of Amherst's 250th Celebration. The year-long series of events began at Carolyn's favorite place in town - the Village Green - with a ceremonial lighting of the town's commemorative Memory Tree, an idea she brought, 27 years ago, to the Garden Club. In 2011, she and the event co-chair received the first annual DAR Community Service Award for their service to Amherst. For many, many years, Carolyn delighted in serving on the July 4th Committee, where she enjoyed being part of the annual celebration that brought together Amherst families and friends, as well as local artists, political candidates and puppies, including her cherished golden retrievers. In 2010, she was quite surprised, and immensely honored, to be recognized as Amherst's Citizen of the Year. Pictures from that day capture Carolyn's kindness and beautiful smile, as she stands with her husband, Jimmy, at her side and her children and their families. Carolyn will be remembered for her deep devotion to her family, friends, beloved granddaughters and the Town of Amherst. She found joy in all that she did during her 50 years in Amherst as well as her time in Wolfeboro and on Cape Cod, where she and Jimmy hosted many large, lively gatherings for extended family and friends.



William “Bill” Rapf

1946-2022

Bill Rapf and his wife Candace moved to Amherst, N.H. in 1968. He was very involved with planning and building a new and unique High School for Amherst. After 9 years of volunteer work, Souhegan High School opened in 1992 and Bill was hired as lead Art teacher. He continued at Souhegan until his retirement in 2008, making a positive impact on his students and the culture of the school.

Bill had a dry sense of humor with a great laugh, a winning smile, and a love of life. He had a positive, "can-do" approach to challenges, and in his quiet way was always willing to volunteer to help others with a project, task, or initiative. He was frugal with his money, but generous with his time, talent, and energy. In the early 90's, he volunteered for the Amherst Fire Department and remained an active First Responder for 26 years, making the top 10 Responder list every year. When Bill's old Engine One was retired this winter, its replacement was dedicated to him. Bill thought the honor was undeserved, but his fellow firemen thought otherwise! His fire brothers were close to his heart, and he counted them family.

...and we thank you for serving your Town well.

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2022 Board of Selectmen Report

The Board of Selectmen began the budget planning process with its annual strategic planning, which has proven itself as the foundation of responsible and purposeful governance in town. For several years now, the selectmen have tasked the Town Administrator and department heads with starting the budget process with the presentation of their departments' strategic plans. These presentations aid the selectmen in identifying strategic initiatives that deserve funding in this or future budgeting cycles. The initiatives were carefully considered by the Board and discussed publicly at several meetings with Ways & Means committee participation. It has become very clear that effective governance can only occur with an understanding of where Amherst is today and where residents want it to be in the years ahead and this process is very helpful in that regard.

Additionally, this year the Board of Selectmen evaluated the existing strengths and weaknesses of the town as a whole and set priorities for use of the town's resources. We have found this priority-setting to be very important in the subsequent budget discussions and decisions.

The Board of Selectmen relies upon the Town Administrator to manage the day-to-day operations and lead the department heads, who in turn have the responsibility for running their departments. The selectmen focus on the decisions and policies necessary to ensure that, collectively, town government is effectively addressing eight distinct areas of importance:

- Public Health & Safety
- Infrastructure (including public works, technology & buildings)
- Financial Condition
- Community Services
- Town Character - Historic/Heritage
- Environment
- Housing
- Recreation & Library

The deliberation of these categories has led to ongoing conversations which have and will continue to influence our decision-making, while we consider priorities such as water quality (including Souhegan River and PFAS contamination), staff retention and recruitment, roads and bridges that continue to need rehabilitation, communication with town residents, supporting volunteers and employees, and affordability for our residents.

This year has been marked by several challenges, including the need for PFAS remediation in many locations around the town, a challenging staff recruitment environment, and the rebuilding of the finance department after several years of turnover and staffing shortages.

Early in the year, it became apparent that several residential wells in various and unpredictable areas of town had tested with elevated levels of PFAS. Working with DES, the selectmen were able to identify grant funds for individual well owners to access, providing reimbursement from the State for remediation efforts by our affected residents, specifically filtration systems.

Later in the year, in the spring of 2022, the New Hampshire Department of Environmental Services (NHDES) notified the town of elevated levels of PFAS in neighborhood wells near the central fire station. The concern is that use of fire suppression foam (AFFF or Aqueous Firefighting Foam) many years ago may have affected wells close to the fire station. The town quickly took several steps to address this situation. First, the BOS arranged for potentially affected homeowners to receive bottled water. Second, the town is conducting a Focused Site investigation pursuant to NHDES standards to determine if the fire station is the probable source of this contamination. Third, the town contracted with Pennichuck Corporation for connection to public water in these neighborhoods. We also sought and have been granted state funds to cover many of these costs.

Like many other employers around us, private and public, Amherst has been challenged with staff retention, and recruiting replacement workers in a timely manner. It seems this difficulty may be the result of an evolving workforce, fewer people entering public service, and the possibility of our compensation and benefit packages being outpaced by other municipalities. We also have a number of senior positions in which we expect retirements over the next several years, increasing the importance of this issue. To address this, the BOS decided to include in the proposed budget a cost-of-living increase of 7% to avoid falling further behind. (The CPI for the Northeast exceeded 7%). We have also committed to reviewing our compensation and benefits packages as a whole. Staff retention and recruitment is a priority for the BOS as we move into the next year.

The BOS, Town Administrator Dean Shankle, Finance Director Deborah Bender, department heads and Ways & Means have worked very hard to present to the voters a proposed budget which we think is both fiscally responsible and which meets the needs of our residents. The result is a budget that, despite inflation in excess of 7%, has increased by only 2.4%, and other warrant articles such as Capital Reserve Funds which collectively total less than last year. We have done so by adhering to the priorities laid out in the strategic planning process, by reducing expenditures where possible consistent with those priorities, and by making use of other funding sources, including ARPA (American Rescue Plan Act) grant monies, impact fees, and unanticipated road and bridge revenues from the state. For example, we intend to use ARPA funds for the replacement of voting infrastructure, engineering at the transfer station and DPW fuel storage, replacement of the police station roof, new finance accounting software, and replacement LED street lighting. We will also use collected impact fees for additional road reconstruction and upgrades at the Buck Meadow recreation facility. It is important to the BOS that the use of these non-budget funds are used only for necessary expenditures and in a way which does not cause property taxes to increase or fluctuate unnecessarily in the future.

It is important that we thank all the people that make Amherst a special community, including all of you, our many volunteers, our employees, our department heads, and our Town Administrator.

Respectfully,

Peter Lyon, Thomas Grella, Danielle Pray, John D'Angelo and Bill Stoughton

BOARD OF SELECTMEN

Peter Lyon, Chair
Thomas Grella, Vice Chair
Danielle Pray, Clerk
John D'Angelo
William Stoughton

Term Expires 2025
Term Expires 2023
Term Expires 2024
Term Expires 2024
Term Expires 2025

TOWN ADMINISTRATOR

Dean E. Shankle, Jr., Ph.D.

TOWN MODERATOR

Stephen Coughlan
Term Expires 2024

TOWN CLERK

Nancy Demers
Term Expires 2023

TREASURER

Elizabeth Overholt
Term Expires 2024

TAX COLLECTOR

Gail Stout

TOWN COUNSEL

Christopher Drescher, Esq.

COMMUNITY DEVELOPMENT DIRECTOR

Nicola Strong

FINANCE DIRECTOR

Debbie Bender

FIRE RESCUE CHIEF

Matthew Conley

LIBRARY DIRECTOR

Amy Lapointe

POLICE CHIEF

Mark Reams

PUBLIC WORKS DIRECTOR

Eric Slosek

RECREATION DIRECTOR

Craig Fraley

EXECUTIVE ASSISTANT

Jennifer Stover

BUILDING INSPECTOR/HEALTH OFFICER

Scott Tenney

BICYCLE & PEDESTRIAN COMMITTEE

Christopher Buchanan, Chair	Term Expires 2025
Richard Katzenberg, Vice Chair	Term Expires 2025
Christopher Shenk	Term Expires 2023
Judy Shenk	Term Expires 2023
George Bower, Ph.D.	Term Expires 2025
Tom Christiansen	Term Expires 2024
Patrick Daniel, Rec Commission Representative	Term Expires 2024
Michael Merra, Alternate	Term Expires 2025
VACANCY, Alternate	Term Expires 2025
Wendy Rannenberg, Alternate	Term Expires 2024
John Harvey, Alternate	Term Expires 2024
Simon Sarris, Alternate	Term Expires 2023
Roger Preston, SAU 39 rep	(Non-Voting)
Town Planner, Com.Dev. Rep	(Non-Voting)
Anthony Ciampoli, PD rep	(Non-Voting)
Eric Slosek, DPW rep and Staff Contact	(Non-Voting)
Craig Fraley, REC rep	(Non-Voting)
Peter Lyon, BOS Ex-Officio	(Non-Voting)

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Vacant, Town Ways & Means Committee Rep.	Term Expires 2023
Tom Silvia, Planning Board Rep	Term Expires 2023
Amy Facey, SAU Rep	Term Expires 2023
Victoria Parisi, Amherst School Board Rep	Term Expires 2023
Jason White, Amhest School Board Rep	Term Expires 2023
Dan Veilleux, Souhegan School Board Rep	Term Expires 2023
Vacancy, Citizen Member	Term Expires 2023
Vacancy, Citizen-at-Large	Term Expires 2023
John D'Angelo, BOS Ex-Officio	(Voting)
William Stoughton, BOS Ex-Officio Alternate	(Voting)

CEMETERY TRUSTEES

Marie Grella, Chair	Term Expires 2023
Cynthia Dokmo	Term Expires 2025
Lisa Eastland	Term Expires 2024
Peter Lyon, BOS Ex-Officio	(Non-Voting)

CONSERVATION COMMISSION

Rob Clemens, Chair	Term Expires 2025
Jared Hardner, Vice Chair	Term Expires 2023
Bill Widmer, Treasurer	Term Expires 2024
Richard Hart	Term Expires 2023

CONSERVATION COMMISSION, CONT'D

Frank Montesanto

John Harvey

Lee Gilman

Steven Lutz, Alternate

Mike Cohen, Alternate

Christian Littlefield, Alternate

Peter Lyon, BOS Ex-Officio

Term Expires 2023

Term Expires 2025

Term Expires 2024

Term Expires 2025

Term Expires 2024

Term Expires 2023

(Non-Voting)

FOURTH OF JULY COMMITTEE

Kim Ayers

Deb Polatchek

Cerise Bienvenue

Vacancy

Vacancy

Term Expires 2024

Term Expires 2023

Term Expires 2025

Term Expires 2024

Term Expires 2023

HERITAGE COMMISSION

William Ludt, Chair

Conor Frain, Vice Chair

Lisa Montesanto

John Bement

Brenda Perry

Gordon Zuerndorfer

Laura Zuerndorfer, Alternate

Thomas Grella, BOS Ex-Officio

Term Expires 2023

Term Expires 2025

Term Expires 2025

Term Expires 2024

Term Expires 2023

Term Expires 2024

Term Expires 2024

(Voting)

HIGHWAY SAFETY COMMISSION

Mark Reams, Chair

Eric Slosek

Matt Conley

Steven Chamberlin

John D'Angelo, BOS Ex-Officio

Police Chief

DPW Director, Interim

Fire Rescue Chief

Interim Superintendent of Schools

(Voting)

HISTORIC DISTRICT COMMISSION

Doug Chabinsky, Chair

Christopher Buchanan, Clerk

Martha Chabinsky

Thomas Grella, BOS Ex-Officio, Voting member

Tom Quinn, PB Ex-Officio, Voting member

Nicole Crawford, Alternate

Sarah Chastain, Alternate

Term Expires 2024

Term Expires 2024

Term Expires 2023

(Voting)

(Voting)

Term Expires 2025

Term Expires 2024

LIBRARY TRUSTEES

Nancy Baker, Chair	Term Expires 2024
Nancy Head, Vice Chair	Term Expires 2023
Gretchen Pyles	Term Expires 2025
Michael Enriquez, Secretary	Term Expires 2024
David Hallenbeck	Term Expires 2025
Elizabeth Larson	Term Expires 2025
Stephen Mantius, Treasurer	Term Expires 2023
Bill Cassidy, Alternate	Term Expires 2023
Antonia Dinkel, Alternate	Term Expires 2023
Jim Kuhnert, Alternate	Term Expires 2023
Danielle Pray, BOS Ex-Officio	(Non-Voting)

NASHUA REGIONAL PLANNING COMMISSION

Danielle Pray	Term Expires 2024
Will Ludt	Term Expires 2026
Jason Hennessy	Term Expires 2025

OPEN SPACE ADVISORY COMMITTEE

Michael Campbell, Vice Chair
Rob Cissel, Clerk
Jamin Warren, Member
Rob Clemens, ACC Rep
Arnold Rosenblatt, Planning Board Rep
Peter Lyon, BOS Rep Ex-Officio

PLANNING BOARD

Arnold Rosenblatt, Chair	Term Expires 2023
Tracie Adams, Vice-Chair	Term Expires 2025
Thomas Quinn, Member	Term Expires 2023
Christopher Yates, Secretary/Clerk	Term Expires 2024
Cynthia Dokmo, Member	Term Expires 2023
Tom Silvia, Member	Term Expires 2025
Pam Coughlin, Alternate	Term Expires 2024
Vacancy, Alternate	Term Expires 2025
Tim Kachmar, Alternate	Term Expires 2023
William Stoughton, BOS Ex-officio	(Voting)
John D'Angelo, BOS Ex-officio Alternate	(Voting)

RECREATION COMMISSION

Wendy Rannenberg, Chair	Term Expires 2024
Patrick Daniel, Vice-Chair	Term Expires 2024
Lisa Eastland, Secretary	Term Expires 2025
Kathleen Holt Button, Member	Term Expires 2025
Paul Levesque, Member	Term Expires 2025
Joseph Broderick, Member	Term Expires 2023
Shannon Gascoyne, Member	Term Expires 2023
Maria Daly, Alternate	Term Expires 2023
Tom Gathier	ASD Representative
Danielle Pray	BOS Ex-Officio, Non-Voting

ROADS & BRIDGES COMMISSION

Christopher Kaiser	Term Expires 2023
Michael Riccitelli	Term Expires 2022
Dennis Wheeler	Term Expires 2022
Seth Potter	Term Expires 2024
Rob Clemens	Conservation Commission Representative
Eric Slosek	Director of Public Works
Tom Grella, BOS Ex-Officio	(Voting)

SOUHEGAN REGIONAL LANDFILL DISTRICT REPS.

Eric Slosek	Term Expires 2024
Bruce Bowler	Term Expires 2025
Dan Veilleux	Term Expires 2023

SUPERVISORS OF CHECKLIST

Donella “Donni” Hodgkins	Term Expires 2026
Margaret Paul	Term Expires 2024
Jeanne Ludt	Term Expires 2028

TRUSTEES OF THE TRUST FUND

Lori Mix, Chair	Term Expires 2024
Bob Grunbeck	Term Expires 2025
Michael Parisi	Term Expires 2023
Richard Spencer, alternate	Term Expires 2023
William Dunn, alternate	Term Expires 2023
John D'Angelo, BOS Ex-officio	

WAYS & MEANS COMMITTEE

Lori Mix, Chair	Term Expires 2023
Tom Cook, Clerk	Term Expires 2023
Tom Silvia	Term Expires 2023
Wendy Rannenberg	Term Expires 2023
Diane Layton	Term Expires 2023
Andy Pataky	Term Expires 2023
Russ Hodgkins	Term Expires 2023
Michael Patterson, Leave of Absence	Term Expires 2023
Steve Boczenowski, Alternate	Term Expires 2023

ZONING BOARD OF ADJUSTMENT

Douglas Kirkwood, Chair	Term Expires 2024
Danielle Pray, Vice Chair	Term Expires 2025
Charles Vars	Term Expires 2023
Tracy McInnis	Term Expires 2024
Jamie Ramsay, Treasurer/Secretary	Term Expires 2023
Tony Ortiz, Alternate	Term Expires 2026

MEMORIAL DAY

Theresa Grella, Chair

TREE LIGHTING

Michelle Arbogast, Chair

AMHERST & HILLSBOROUGH COUNTY

Representatives:

District 34

Dan LeClerc	464 Boston Post Rd #28, Amherst, NH
Jennifer Morton	24 Storybrook Lane, Amherst, NH
Dan T. Veilleux	7 Colonel Wilkins Road, Amherst, NH

District 37

Megan A. Murray	2 Steeple Lane, Amherst, NH
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State Senate:

Shannon E. Chandley	3 High Meadow, Amherst, NH
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**AMHERST TOWN WARRANT
THE STATE OF NEW HAMPSHIRE
AS PRESENTED AT THE FEBRUARY 8, 2023 DELIBERATIVE MEETING**

To the inhabitants of the Town of Amherst in the County of Hillsborough and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified that the Annual Meeting of Amherst will be held in accordance with NH RSA 40:13. The first session, to transact all business other than voting, is on Wednesday, February 8, 2023, at 7:00 PM at the Souhegan High School Auditorium. The second session, voting by official ballot at the polls, is on Tuesday, March 14, 2023, at the Souhegan High School from 6:00 AM to 8:00 PM.

ARTICLE 21: To choose all necessary Town Officers for the ensuing terms as follows:

1 Selectmen for 3 Years

1 Town Clerk for 3 Years

1 Cemetery Trustee for 3 Years

2 Library Trustees for 3 Years

2 Planning Board Members for 3 Years

1 Planning Board Member for 1 Year

1 Trustee of the Trust Funds for 3 Years

2 Zoning Board of Adjustment Members for 3 Years

ARTICLE 22: Operating Budget

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling **\$15,889,910**. Should this article be defeated the default budget shall be **\$15,650,729** which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article. (Tax Impact =\$4.14) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 23: Contingency Fund

Shall the Town vote to establish a contingency fund for the current year, in accordance with NH RSA Section 31:98-a, for unanticipated expenses that may arise and further to raise and appropriate the sum of one hundred twenty thousand dollars (**\$120,000**) to go into the fund. Said sum shall come from the unassigned fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Tax Impact = \$0.00) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 24: Baboosic Lake Septic Operating Budget

Shall the Town vote to raise and appropriate the sum of **\$69,040**, for operating and maintaining the Baboosic Lake Septic System for the ensuing year, said sum is to be offset by user fees. Should this article be defeated the default budget shall be **\$69,080** which is the same as last year with certain adjustments required by previous action of the Town or by law. (Tax Impact = \$0.00) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 25: Communications Center Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000**) to be added to the Communications Center Capital Reserve Fund, previously established. (Tax Impact = \$0.01) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 26: Assessing Revaluation Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000**) to be added to the Assessing Revaluation Capital Reserve Fund, previously established. (Tax Impact = \$0.01) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 27: Bridge Repair and Replacement Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of two hundred thousand dollars (**\$200,000**) to be added to the Bridge Repair and Replacement Capital Reserve Fund, previously established. (Tax Impact = \$0.08) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 28: Fire Rescue Vehicle and Equipment Purchase and Repair Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of two hundred fifty-seven thousand dollars (**\$257,000**) to be added to the Fire Rescue Vehicle and Equipment Purchase and Repair Capital Reserve Fund, previously established. (Tax Impact = \$0.11) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 29: DPW Vehicles and Equipment Acquisition and Replacement Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of one hundred twenty thousand dollars (**\$120,000**) to be added to the DPW Vehicles and Equipment Acquisition and Replacement Capital Reserve Fund, previously established. (Tax Impact = \$0.05) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 30: Amherst Multimodal Facilities Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of seventy-five thousand dollars (**\$75,000**) to be added to the Amherst Multimodal Facilities Capital Reserve Fund, previously established. (Tax Impact = \$0.03) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 31: Recreation Fields Acquisition and Construction Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (**\$30,000**) to be added to the Recreation Fields Acquisition and Construction Capital Reserve Fund, previously established. (Tax Impact = \$0.01) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 32: Readoption of Veterans Tax Credits

Shall the Town vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, previously adopted, for an annual Optional Veterans' Tax Credit in the amount of \$500. If readopted, the annual All Veterans' Tax Credit, previously adopted, will also be \$500, the same amount as the Optional Veterans Tax Credit. If readopted and approved, this article shall take effect for the 2023 property tax year. (Tax Impact= \$0.00) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 4-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 33: Elderly and Disabled Exemption

Shall the Town vote to modify the maximum annual income amount to qualify for the elderly and disabled exemption from property tax, previously established, to be as follows: a net income of not more than \$54,300 (formerly \$49,960) for a single person, or if married, a combined net income of less than \$73,325 (formerly \$67,640) in accordance with RSA 72:39-a. (Tax Impact = \$0.00) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 34: Budget Preparation

Shall the Town vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body.
(No Tax Impact) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 35: Appointment of a Town Treasurer

Shall the Town vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. If approved the person holding the elected office shall continue to hold such office until the next annual town election following the vote. (No Tax Impact) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 4-1-0.)

ARTICLE 36: Tax Cap – PETITION WARRANT ARTICLE

Shall the Town adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than the lesser of (a) 2% (two percent); or (b) the annual percentage increase in the U.S. Consumer Price Index – All Urban Consumers for the Northeast, published by the U.S. Bureau of Labor Statistics, as of the month of December of the immediately-preceding year? (3/5 Majority Vote Required).

(The Board of Selectmen does not support this article by a vote of 0-5-0.)

(The Ways and Means Committee does not support this article by a vote of 0-7-0.)

ARTICLE 37: Regulation of Noise Ordinance – PETITION WARRANT ARTICLE

Are you in favor of the adoption of the ordinance as proposed by citizen petition, which is summarized as permitted under NH RSA 40:13 (VI), as follows: an ordinance to prohibit noises judged to be excessive, unnecessary, or unusually loud; exempting some noises dependent on the type of activity producing the noise, the location of the source of the noise, the intensity of the noise, or the time during which the noise is emitted; and establishing monetary fines for violations? (Majority vote required)

ARTICLE 38: Scenic Road – Christian Hill Road – PETITION WARRANT ARTICLE

Shall the Town vote to designate Christian Hill Road, from the corner of Davis Lane/Foundry Street to Route 13, a Scenic Road per RSA 231:157. (No Tax Impact) (Majority vote required)



**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
AMHERST, NEW HAMPSHIRE
MARCH 14, 2023**

1 Selectman -3 years

Thomas Grella

1 Town Clerk -3 years

Nancy Demers

1 Cemetery Trustee -3 years

Marie Grella

2 Library Trustee -3 years

Stephen Mantius

Nancy Head

2 Planning Board members -3 years

Thomas Quinn

Arnie Rosenblatt

Jason Sorens

1 Planning Board member -1 year

Cynthia J. Dokmo

Peter Hansen

Timothy Kachmar

1 Trustee of the Trust Funds -3 years

Michael Parisi

2 Zoning Board of Adjustment members -3 years

Charles Vars

James M. Ramsay

ARTICLE 22: Operating Budget

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling **\$15,889,910**. Should this article be defeated the default budget shall be **\$15,650,729** which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article. (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 23: Contingency Fund

Shall the Town vote to establish a contingency fund for the current year, in accordance with NH RSA Section 31:98-a, for unanticipated expenses that may arise and further to raise and appropriate the sum of one hundred twenty thousand dollars (**\$120,000**) to go into the fund. Said sum shall come from the unassigned fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 24: Baboosic Lake Septic Operating Budget

Shall the Town vote to raise and appropriate the sum of **\$69,040**, for operating and maintaining the Baboosic Lake Septic System for the ensuing year, said sum is to be offset by user fees. Should this article be defeated the default budget shall be **\$69,080** which is the same as last year with certain adjustments required by previous action of the Town or by law. (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 25: Communications Center Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000**) to be added to the Communications Center Capital Reserve Fund, previously established. (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 26: Assessing Revaluation Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Assessing Revaluation Capital Reserve Fund, previously established. (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 27: Bridge Repair and Replacement Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) to be added to the Bridge Repair and Replacement Capital Reserve Fund, previously established.

(Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 28: Fire Rescue Vehicle and Equipment Purchase and Repair Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of two hundred fifty-seven thousand dollars (\$257,000) to be added to the Fire Rescue Vehicle and Equipment Purchase and Repair Capital Reserve Fund, previously established. (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 29: DPW Vehicles and Equipment Acquisition and Replacement Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000) to be added to the DPW Vehicles and Equipment Acquisition and Replacement Capital Reserve Fund, previously established. (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 30: Amherst Multimodal Facilities Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be added to the Amherst Multimodal Facilities Capital Reserve Fund, previously established. (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 31: Recreation Fields Acquisition and Construction Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Recreation Fields Acquisition and Construction Capital Reserve Fund, previously established.

(Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 32: Readoption of Veterans Tax Credits

Shall the Town vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, previously adopted, for an annual Optional Veterans' Tax Credit in the amount of \$500, as well as to readopt provision of RSA 72:28-b, previously adopted, for an annual All Veterans Tax Credit in the amount of \$500. If readopted and approved, this article shall take effect for the 2023 property tax year.

(Majority vote required)

(The Board of Selectmen supports this article by a vote of 4-0-0.)

(The Ways and Means Committee supports this article by a vote of 6-0-0.)

ARTICLE 33: Elderly and Disabled Exemption

Shall the Town vote to modify the maximum annual income amount to qualify for the elderly and disabled exemption from property tax, previously established, to be as follows: a net income of not more than \$54,300 (formerly \$49,960) for a single person, or if married, a combined net income of less than \$73,325 (formerly \$67,640) in accordance with RSA 72:39-a.) (Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 34: Budget Preparation

Shall the Town vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body.

(Majority vote required)

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0.)

ARTICLE 35: Appointment of a Town Treasurer

Shall the Town vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. If approved the person holding the elected office shall continue to hold such office until the next annual town election following the vote. (Majority vote required)

(The Board of Selectmen supports this article by a vote of 4-1-0.)

ARTICLE 36: Tax Cap – PETITION WARRANT ARTICLE

Shall the Town adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 100%? (3/5 Majority Vote Required).

(The Board of Selectmen does not support this article by a vote of 0-5-0.)

(The Ways and Means Committee does not support this article by a vote of 0-6-0.)

ARTICLE 37: Regulation of Noise Ordinance – PETITION WARRANT ARTICLE

Shall the Selectmen review and study the implementation of a noise ordinance? (Majority vote required)

ARTICLE 38: Scenic Setback Road – Christian Hill Road – PETITION WARRANT ARTICLE

Shall the Town vote to maintain Christian Hill Road as a Scenic Setback Road, from the corner of Davis Lane/Foundry Street to Route 13. (Majority vote required)

March 2023 ZONING WARRANT ARTICLES

Article 39: Planning Board Proposed Amendment #1

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article III, General Zoning Provisions, Section 3.4 Signs, by deleting the existing section in its entirety and replacing it with language that provides a purpose for the ordinance, that specifies that sign content is not regulated by the ordinance, that provides for no discrimination against non-commercial signs or speech, that includes definitions, that details which signs are subject to the ordinance, and that includes sub-sections on severability, how to file for sign permits, when signs may be removed by the Town, how appeals are dealt with, what is considered a violation and the penalties therefor, existing non-conforming signs, signs that are prohibited, signs that require no permits, temporary signs, permanent signs, the standards for construction, and Sign Master Plans, as detailed in the full-text copy of the 2023 Amendments to the Amherst Zoning Ordinance as proposed by the Amherst Planning Board.

(The Planning Board voted 3-0-0 to support this article.)

Article 40: Planning Board Proposed Amendment #2

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article III, General Provisions, Section 3.9 Reduced Frontage Lots, by deleting the existing section in its entirety and replacing it with language that provides an explanation of the Reduced Frontage Lot requirements, that specifies the number of reduced frontage lots allowed as part of a subdivision, that specifies the required minimum lot size in the different residential zoning districts, that includes a requirement for 50' of frontage, that includes requirements for the design and placement of driveways for access, that includes setback requirements, and that specifies that any required Conditional Use Permits be applied for at the time of subdivision; AND, to amend Article IV, Sections 4.3 C.2, Residential Rural, 4.4 C.2. & 3. Northern Transitional, and 4.5 D.2. Northern Rural, to delete reference to the previous reduced frontage requirements; AND, to amend Article IX, Definitions, Section 9.1 Meaning of Certain Words, to amend the definition of Reduced Frontage Lots to refer to the revisions to Section 3.9, as detailed in the full-text copy of the 2023 Amendments to the Amherst Zoning Ordinance as proposed by the Amherst Planning Board.

(The Planning Board voted 4-0-0 to support this article.)

Article 41: Planning Board Proposed Amendment #3

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article III, General Provisions, Section 3.11 Scenic Setbacks, to add language to add minimum lot frontage requirements for scenic roads, and to add language to the purpose statement regarding preservation of natural vegetation and wildlife, to increase the setback from 100' to 125', to encourage establishment of a 50' buffer within the 125' setback, and to require the frontage of lots on scenic roads to be 300', as detailed in the full-text copy of the 2023 Amendments to the Amherst Zoning Ordinance as proposed by the Amherst Planning Board.

(The Planning Board voted 3-2-0 to support this article.)

Article 42: Planning Board Proposed Amendment #4

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article III, General Provisions by adding a new section, Section 3.20 Outdoor Lighting and Glare that includes a purpose statement and general requirements, requires lighting to be shielded to avoid glare, provides measurements for the amount of light trespass that is allowed, that specifies the allowable height of light fixtures, that specifies the kind of lighting permitted, that includes hours of operation for lighting, that includes wiring requirements and requirements for site plans and subdivisions, that lists exempt types of lighting, and includes definitions, as detailed in the full-text copy of the 2023 Amendments to the Amherst Zoning Ordinance as proposed by the Amherst Planning Board.

(The Planning Board voted 4-0-0 to support this article.)

Article 43: Planning Board Proposed Amendment #5

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article IV, Zoning Regulations, Section 4.9 Industrial Zone, to add a new use to the prohibited uses, to require buffers and noise attenuation between lots in the industrial district that border residential zones or uses, to refer to the former B&M railroad right-of-way correctly, to delete the 80' height allowance for uninhabited structures, and to add requirements for vehicle idling, parking and restroom requirements, as detailed in the full-text copy of the 2023 Amendments to the Amherst Zoning Ordinance as proposed by the Amherst Planning Board.

(The Planning Board voted 3-1-0 to support this article.)

Article 44: Planning Board Proposed Amendment #6

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article IV, Zoning Regulations, Section 4.19 Impact Fees, Sub-Section N, Off-site Improvements, to update the definition of off-site improvement, to detail a procedure for determining the need for off-site improvement exactions, and to discuss the determination of proportionate share as part of subdivision and site plan review applications, as detailed in the full-text copy of the 2023 Amendments to the Amherst Zoning Ordinance as proposed by the Amherst Planning Board.

(The Planning Board voted 6-0-0 to support this article.)

Article 45: Planning Board Proposed Amendment #7

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article VI, Administration, Section 6.3 Board of Adjustment, to amend the deadline for Zoning Board of Adjustment action on an application and to allow a denial without prejudice of an application for which insufficient information has been submitted for the Zoning Board of Adjustment to render a decision, as detailed in the full-text copy of the 2023 Amendments to the Amherst Zoning Ordinance as proposed by the Amherst Planning Board.

(The Planning Board voted 6-0-0 to support this article.)

Article 46: Planning Board Proposed Amendment #8

Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

Delete Article VII, Performance and Site Maintenance, Section 7.3 Temporary Facilities.

(The Planning Board voted 6-0-0 to support this article.)

Article 47: Planning Board Proposed Amendment #9

Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

Amend Article XVI, Building Code, Section 16.1 Building Code by deleting the list of itemized codes currently contained therein, as detailed in the full-text copy of the 2023 Amendments to the Amherst Building Code as proposed by the Amherst Planning Board.

(The Planning Board voted 6-0-0 to support this article.)

Article 48: Planning Board Proposed Amendment #10

Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

Amend Article XVI, Building Code, Section 16.1 Building Code, by adding requirements for water quality and quantity testing, as detailed in the full-text copy of the 2023 Amendments to the Amherst Building Code as proposed by the Amherst Planning Board.

(The Planning Board voted 6-0-0 to support this article.)

Article 49 - PETITION WARRANT ARTICLE: Are you in favor of the adoption of an Amendment as proposed by petition for the Town of Amherst Zoning Ordinance, as follows:

To amend the Town of Amherst NH Zoning Ordinance, Article IX, Section 9.1 Meaning of Certain Words by adding the following definition:

Warehouse: A facility, or part of a facility, used primarily for storing goods, wares, commodities and merchandise, whether for the owner thereof or for others, and whether it is a public or private warehouse operation, or act in relation thereto. Warehouse shall include shipping and/or delivery to retailers and businesses (business to business and wholesalers). Warehouse shall exclude Distribution Center as defined in Section 9.1.

Pursuant to RSA 675:4, III, the Amherst Planning Board states its recommendation: that it **is in favor** of the petition to amend the Zoning Ordinance as proposed (3-1-0).

Article 50 - PETITION WARRANT ARTICLE: Are you in favor of the adoption of an Amendment as proposed by petition for the Town of Amherst Zoning Ordinance, as follows:

To amend the Town of Amherst NH Zoning Ordinance, Article IX, Section 9.1 Meaning of Certain Words by adding the following definition:

Distribution Center: A facility, or part of a facility, where goods or products are stored on-site temporarily for the primary purpose of shipping and/or delivery to a consumer. Such facilities may include automated systems, office space, and a pick and pack area to be used by employees for sorting and packaging goods and products for shipping and/or delivery from available on-site inventory. Distribution Center includes fulfillment by third parties for the above stated purposes. Distribution Center excludes shipping and/or delivery to retailers and businesses (business to business and wholesalers). Distribution Center is not defined as Warehouse, as defined in Section 9.1. Distribution Center is not defined as a Retail use that may have an accessory Delivery component.

Pursuant to RSA 675:4, III, the Amherst Planning Board states its recommendation: that it **is in favor** of the petition to amend the Zoning Ordinance as proposed (3-1-0).

Article 51 - PETITION WARRANT ARTICLE: Are you in favor of the adoption of an Amendment as proposed by petition for the Town of Amherst Zoning Ordinance, as follows:

To amend the Town of Amherst NH Zoning Ordinance, Article IV, Section 4.9 Industrial Zone, A. PERMITTED USES by including the following replacement use:

6. Warehouses, Distribution Centers no greater than 200,000 square feet, service industries and parcel delivery.

Pursuant to RSA 675:4, III, the Amherst Planning Board states its recommendation: that it **is not in favor** of the petition to amend the Zoning Ordinance as proposed (3-2-0).

Article 52 - PETITION WARRANT ARTICLE: Are you in favor of the adoption of an Amendment as proposed by petition for the Town of Amherst Zoning Ordinance, as follows:

To amend the Town of Amherst NH Zoning Ordinance, Article III, Section 3.11 Scenic Setbacks and Minimum Lot Frontage on Scenic Roads.

A. PURPOSE. The purpose of this section is to preserve and enhance the rural, open character of the Town as viewed from the main roads leading through the Town and scenic roads within the Town and to prevent unsightly development along these routes. *This purpose can be complemented by encouraging natural vegetation and wildlife habitats in the setback to increase the rural experience of viewing beautiful natural surroundings while traveling on scenic roads and Town roads with scenic setbacks. Further preservation of rural character and open space can be accomplished through establishment of scenic road minimum lot frontage requirements which additionally benefits highly rated wildlife habitat and wildlife corridors on scenic roads in Amherst. (3-14-23)*

B. REGULATIONS. To accomplish the purpose of this section, a setback requirement for all structures of one hundred (100) feet from the highway right-of-way is established on the following roads, and said setbacks shall apply notwithstanding any other setback requirements which may be applicable as a result of other zone regulations: (3-2-76, 3-14-23)

RSA 231:158 states that as part of a scenic road designation or as an amendment to such a designation adopted in the same manner, a town may impose provisions with respect to such a road which are different from or in addition to those set forth in this section. Relative to RSA 231:158 this additional provision encourages best practices for preservation of existing trees, natural vegetation, and stone walls along scenic roads.

Each new lot on a scenic road shall have a minimum frontage of three hundred (300) feet on a publicly maintained road, unless frontage has been approved and recorded as a reduced frontage lot. Corner lots on scenic roads shall have the minimum required frontage on each side of the lot that abuts a street or road.

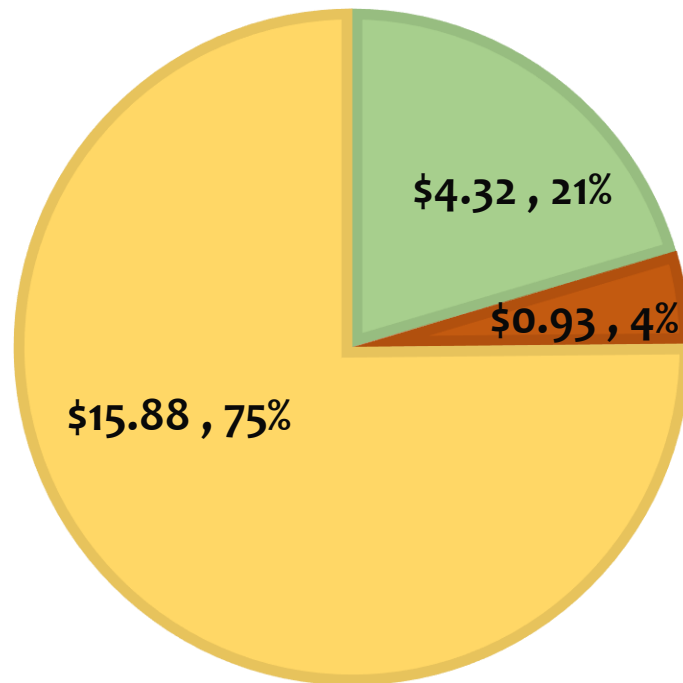
Lots created on or after the effective date of approval of this section (3-14-23) shall comply with its provisions. (3-14-23)

Pursuant to RSA 675:4, III, the Amherst Planning Board states its recommendation: that it **is in favor** of the petition to amend the Zoning Ordinance as proposed (3-2-0).

Amherst Town Portion of Property Tax

DEC 2022 TAX RATE PER \$1,000 ASSESSMENT

■ Town ■ County ■ Schools



Town of Amherst Proposed FY24 Operating Budget, with History							
Function	Account Description	FY 2022 Adopted	FY 2022 Actual	FY 2023 Adopted	FY 2024	\$\$ change	% change
4130 Total	Executive	451,224	477,679	484,177	514,580	30,403	6.3%
4140 Total	Town Clerk	216,064	217,730	238,274	260,180	21,906	9.2%
4150 Total	Finance	320,933	338,440	332,818	455,170	122,352	36.8%
4151 Total	Tax Collector	139,399	135,390	147,245	146,000	-1,245	-0.8%
4152 Total	Assessing	183,144	139,301	198,824	209,930	11,106	5.6%
4153 Total	Legal	45,100	41,892	45,100	50,000	4,900	10.9%
4155 Total	Personnel	233,030	172,789	233,171	230,000	-3,171	-1.4%
4191 Total	Planning	122,717	43,781	62,582	71,830	9,248	14.8%
4192 Total	Zoning	429,661	387,997	453,782	509,220	55,438	12.2%
4194 Total	Building	255,080	299,376	279,364	316,490	37,126	13.3%
4195 Total	Cemetery	41,754	64,888	49,057	65,130	16,073	32.8%
4196 Total	Insurance	139,835	106,255	139,835	165,000	25,165	18.0%
4199 Total	Contingency	0	0	0	0	0	0.0%
4210 Total	Police	2,839,459	2,750,832	2,978,021	3,007,910	29,889	1.0%
4215 Total	Rescue	647,701	639,658	673,726	713,330	39,604	5.9%
4220 Total	Fire	695,065	685,043	732,971	752,400	19,429	2.7%
4290 Total	Emergency Mgmt	8,501	9,053	9,555	10,000	445	4.7%
4299 Total	Communications	499,572	483,240	547,713	570,150	22,437	4.1%
4311 Total	Highway Admin	424,021	351,052	450,126	502,900	52,774	11.7%
4312 Total	DPW	3,535,039	2,502,910	3,681,156	3,666,140	-15,016	-0.4%
4316 Total	Street Lighting	27,107	19,544	24,900	12,120	-12,780	-51.3%
4323 Total	Souhegan Regional Landfill	388,000	383,600	437,855	541,730	103,875	23.7%
4324 Total	Transfer Station	323,327	302,790	347,154	391,330	44,176	12.7%
4411 Total	Health Officer	2,153	2,232	2,239	2,370	131	5.9%
4414 Total	Animal Control	400	200	400	400	0	0.0%
4415 Total	Health Agencies	55,000	55,000	55,000	55,000	0	0.0%
4442 Total	Welfare	14,320	5,844	10,250	10,250	0	0.0%
4520 Total	Recreation	477,371	440,804	469,168	496,550	27,382	5.8%
4522 Total	Parks	13,443	18,888	13,474	21,920	8,446	62.7%
4550 Total	Library	1,047,622	985,821	1,119,101	1,167,700	48,599	4.3%
4583 Total	Patriotic Purposes	8,500	8,000	8,500	8,500	0	0.0%
4589 Total	Heritage Commission	2,629	4,524	2,685	1,750	-935	-34.8%
4611 Total	Conservation Commission	16,528	16,478	15,828	12,190	-3,638	-23.0%
4711 Total	LT Debt - Principal	1,106,000	1,106,000	1,106,011	906,000	-200,011	-18.1%
4721 Total	LT Debt - Interest	96,860	97,205	73,111	45,740	-27,371	-37.4%
BLCS Total	Baboosic Lake Comm Septic	71,116	0	94,981	0	-94,981	0.0%
Grand Total		14,877,676	13,294,235	15,518,154	15,889,910	371,756	2.4%

FY24 Estimated Tax Impacts

	Warrant Articles	Gross Amount	\$/ \$1000	\$482,000 Home
22	Operating Budget	\$15,889,910.00	\$4.14	\$1,995.48
23	Contingency Fund	\$120,000.00	\$0.00	\$0.00
24	Baboosic Lake Septic Operating Budget	\$69,040	\$0.00	\$0.00
25	Communications Center Capital Reserve Fund	\$25,000.00	\$0.01	\$4.82
26	Assessing Revaluation Capital Reserve Fund	\$25,000.00	\$0.01	\$4.82
27	Bridge Repair and Replacement Capital Reserve Fund	\$200,000.00	\$0.08	\$38.56
28	Fire Rescue Vehicle and Equipment Purchase and Repair Capital Reserve Fund	\$257,000.00	\$0.11	\$53.02
29	DPW Vehicles and Equipment Acquisition and Replacement CRF	\$120,000.00	\$0.05	\$24.10
30	Amherst Multimodal Facilities CRF	\$75,000.00	\$0.03	\$14.46
31	Recreation Fields Acquisition and Construction CRF	\$30,000.00	\$0.01	\$4.82
32	Readoption of Veterans' Tax Credit	\$0.00	\$0.00	\$0.00
33	Elderly, Blind and Disabled Exemption	\$0.00	\$0.00	\$0.00
	FY24 Total Appropriations were all articles to pass	\$16,621,910	\$4.45*	\$2,146.00*

**Totals differ due to rounding*

	Budget	\$ / \$1,000	\$482,000 home
FY24 Proposed Budget	\$15,889,910	\$4.14	\$1,995
FY24 Default Budget	\$15,650,729	\$4.04	\$1,947
Delta	\$239,181	\$0.10	\$48

FY24 Default Budget Calculation

Approved Operating Budget FY23	15,518,154
FY23 Long Term Debt Retired	-204,500
FY24 Long Term Debt Increases	0
FY24 CBA Cost Increases	44,740
FY23 Souhegan Regional Landfill	-437,855
FY24 Souhegan Regional Landfill	541,730
FY23 Pennichuck Water	-250,000
FY24 Pennichuck Water	315,810
FY23 Insurances - Health, Dental, P&L	-1,670,869
FY24 Insurances - Health, Dental, P&L	1,718,240
*Misc contracted adjustments over FY23	75,279
* IT Services, Utilities, Telephone	
FY24 Default Budget	15,650,729

What is a default budget?

New Hampshire law has defined a default budget as follows:

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget.

Department Budget Changes – FY23 to FY24

Department	FY23 Adopted	FY24 Proposed	Change	Percent
Administration	\$1,913,946	\$2,120,920	\$206,974	10.8%
Community Dev	\$516,364	\$581,050	\$64,686	12.5%
Public Works	\$4,782,700	\$4,888,980	\$106,280	2.2%
Cemetery	\$49,057	\$65,130	\$16,073	32.8%
Police	\$3,535,689	\$3,588,460	\$52,771	1.5%
Fire Rescue	\$1,406,697	\$1,465,730	\$59,033	4.2%
SRLD	\$437,855	\$541,730	\$103,875	23.7%
Recreation	\$1,601,743	\$1,686,170	\$84,427	5.3%
Library	\$1,119,101	\$1,167,700	\$48,599	4.3%
Debt Service	\$1,179,100	\$951,740	\$(227,360)	-19.3%
Septic	\$94,981	\$0	\$(94,981)	-100.0%
Total	\$15,518,154	\$15,889,910	\$371,756	2.4%

WAYS & MEANS COMMITTEE REPORT FY24

The Amherst Town Ways and Means Committee (W&M) is chartered to examine and provide an outside review and opinion on all planned appropriations and finances of the town. To do so, W&M has spent the last several months reviewing records of the town's revenues and expenditures and understanding the long-term strategic plans of the departments and the related goals specific to FY24. To do so the W&M conducted the following activities:

- Attended all public meetings where department strategic plans and budgets for FY24 were presented.
- Met with department heads to review details of their proposed initiatives and related budgets.
- Conducted a line-by-line comparison of the town's overall proposed budget for FY24.
- In all cases asked questions and made recommendations regarding budgets and budgetary changes.

Because this level of detailed attention cannot be expected from every Amherst voter, the W&M members agree to act as "agents" of the taxpayers and to make our conclusions available to the town's voters to help them make informed decisions.

The proposed budget is the result of much deliberation and changes made during the process to maintain a budget that allows our town to continue normal operations, work toward long term strategic plans for improvement, and keep increased costs at a minimum. As a result, the W&M voted (7-0-0) in favor of the proposed FY24 Budget and Warrant articles, with exception of article 32: Readoption of Tax Credits which was amended at the town deliberative session on February 8, 2023. Following the town deliberative session, the six Ways & Means members present voted (6-0-0) in favor of amended warrant article 32.

The W&M voted against (0-6-0) Amended Warrant Article 36: Tax Cap – PETITION WARRANT ARTICLE following the deliberative session. All members, with exception of Russ Hodgkins, voted against the amended article for the same reasons cited in the initial vote whether the tax cap is at 2% or 100%.

The majority who voted against believe (based on our knowledge and experience) that it severely limits the town and its citizens from developing a budget that best meets the needs of the town in any given year and does not take into account long term strategic plans and goals that are developed as a result of town residents' input. It is the experience of the W&M that the Town of Amherst makes every effort each year to consider the needs of maintaining the services of the Town while limiting the impact on the tax payers when completing their budgets. The amount to be raised by taxes is carefully considered while ensuring that the town can continue to provide services to meet the needs of residents.

There are known outside costs for which the town has no control and one-time expenditures that are needed in order to ensure the town remains up-to-date in the services it provides. In order to support these expenditures a forced cap would require reductions in other services.

Examples of outside costs and one-time expenditures that could adversely affect other town services with an imposed tax cap in place include but are not limited to:

- Outside costs for which the town has no control. Examples include: Healthcare Insurance, Electric and Fuel, Landfill District Fees.
- Inability of the town to pay employees adequately and competitively, and exacerbate an already existing issue of hiring qualified candidates.
- Large one-time expenditures for which the town does not have an established capital reserve fund (CRFs). Examples: technology systems upgrades and road repairs.
- Enabling the establishment and continuous funding of CRFs to support larger infrastructure and equipment purchases. Examples: Bridge Repair and Fire Rescue Equipment.

Lastly, W&M believes that this proposal takes away the freedom of future voters to establish their priorities as they see fit. The current process for developing the budget is extremely disciplined with numerous checks and balances and it culminates with a vote by the town citizens. By restricting the options for future voters, warrant article 36 prejudices an electoral process that is best left at that time to the citizens of Amherst.

Russ Hodgkins voted against the amended article because it fundamentally changes the purpose and intent of the article he authored.

The W&M did not vote on the following Warrant Articles because we believe they are outside the scope of our charter.

- Article 35: Appointment of Town Treasurer
- Article 37: Noise Reduction Ordinance – PETITION WARRANT ARTICLE
- Article 38: Scenic Road – Christian Hill Road – PETITION WARRANT ARTICLE

This report and its results reflect the votes on January 9, 2023 and February 8, 2023 of the following W&M members.

Respectively,

Lori Mix, Chair

Tom Cook, Clerk

Russ Hodgkins

Diane Layton

Andrew Pataky

Wendy Rannenberg

Tom Silvia

Steve Boczenowski, Alternate

Assessing Department

In 2021 Vision Government Solutions Inc. was retained to complete a town wide Statistical Revaluation for the 2021 tax year, in accordance with the New Hampshire Constitution Part II, Article 6 and RSA 75:8-a. The purpose of the project was to bring property assessments uniformly in line with current market conditions as of April 1, 2021, as is required at least once every five years.

The 2021 Statistical Revaluation resulted in an Equalization Ratio of 94.7% as determined by the Department of Revenue. The next scheduled town-wide re-assessment will be in 2026.

The real-estate market has continued to be strong with values increasing by roughly 15% in 2022

The new total values as of April 1, 2022 for the Town of Amherst are as follows:

Residential	\$2,065,262,622
Commercial	\$245,173,475
Utilities	\$65,989,700
Current Use & Conservation Restriction.....	\$784,000
Exempt	\$115,229,100
Total	\$2,473,326,572

Property Tax Exemptions totaled \$13,561,560 while Property Tax Credits totaled \$378,500.

In Amherst, the War Veteran's RSA 72:28, Combat Service RSA 72:28-c, and All Service Veterans' Tax Credit RSA 72:28-b is \$500. The tax credit for Service-Connected Total Disability who meet the specific service dates and declared permanently and totally disabled by the Veterans Association according to RSA 72:35 is \$4,000.

In 2022 the amounts of the exemptions were adjusted as follows: The 65-74 Senior Property Tax Exemption is \$104,120, the 75-79 Senior Property Tax Exemption is \$156,180, and the 80 years of age and older Senior Property Tax Exemption is \$206,870. This exemption reduces the total assessed value of the property. Amherst also provides a Blind Property Tax Exemption of \$50,690, and a Disabled Property Tax Exemption of \$89,050. These exemptions reduce the total assessed value of the property. If you would like to find out more information for exemptions, tax credits, and qualifying criteria stop by the Assessors' Office Monday through Friday 8am to 4pm or look us up on line at www.amherstnh.gov/assessor.

The Assessing staff would like to thank all property owners who facilitated a review of their property to keep the assessment data up to date and as accurate as possible whether it was for a building permit, cyclical review, sales review, or our recent Revaluation, your cooperation is appreciated.

Please take a moment to review your property record card for accuracy. The Vision Government Solutions Inc. link may be found on the Assessing page of the town website. In the event you find there are discrepancies please contact Michele Boudreau in the Assessing office at 603-673-6041 ext. 202.

Respectfully submitted,
Todd B. Haywood, RES, CNHA
Granite Hill Municipal Services
Amherst Assessing Agent

SCHEDULE OF TOWN PROPERTY

<u>Property</u>	<u>Map/Lot#</u>	<u>Address</u>	<u>Assessment</u>
Town Hall & Cemetery	18-42	2 Main Street	1,237,000
Library & Land	17-7	14 Main Street	1,004,500
Highway Dept. Land & Bldgs.	6-69	22 Dodge Road	483,700
Police/Rescue/Fire Land & Bldgs.	6-94	175 & 177 Amherst Street	2,129,000
South Fire Station	2-127-3	62 Stearns Road	288,300
Baboosic Lake Beach & Bldg.	24-13-2	25 Broadway	157,300
Baboosic Lake Land	24-13-1	20 Broadway	49,200
Baboosic Dump	6-86	92 Broadway	61,400
Jones Lot	2-26-1	37 Old Nashua Road	103,500
Meadowview Cemetery	5-172	Foundry Street	489,700
Tool House	5-172	Foundry Street	30,300
Howard Cemetery Addition	17-51	End of Sunset Road	180,000
Chestnut Hill Cemetery	11-0-0-T	107 Chestnut Hill	14,700
Cricket Corner Cemetery	4-94-1	Boston Post & Corduroy Rds.	6,200
Potters Field	1-1-32	Ponemah Road	8,500
Souhegan Regional Landfill	8-9-1	260 Route 101	310,500
Thibodeau Land	2-163	463 Boston Post Road	400
Kurtick Land	3-34-3	Merrimack Road	200
Cemetery Field	4-25	69 Merrimack Road	351,700
Winslow Pit	2-26-2-2	Old Nashua Road	14,400
Peabody Mill Center	10-7	66 Brook Road	405,700
Peabody Mill Center	10-8	65 Brook Road	23,600
20 Greenwood Drive	24-61-1	20 Greenwood Dr	300
22 Greenwood Drive	24-61-2	22 Greenwood Dr	300
38 Colonel Wilkins Road	3-53	38 Colonel Wilkins Road	8,900
Church Steeple	17-66-1-A	11 Church Street	200,000
Corduroy Road	4-16-1	Corduroy Road	4,800
2 Fernwood Lane	4-52-38	2 Fernwood Lane	54,100
Limbo & Narragansett	18-48	Limbo & Narragansett	64,400
Corn Crib & Blacksmith Shop	6-28	Baboosic Lake Road	5,500
Devine Land	3-36-4	Ponemah Road	17,000

<u>Town Parks</u>	<u>Map/Lot#</u>	<u>Address</u>	<u>Assessment</u>
Village Tennis Courts & Land	17-13	5 Davis Lane	119,700
Village Fire Station Land	17-26	105 Boston Post Road	66,600
Sullivan Land	20-4-1	10 Oak Hill Drive	6,800
Courthouse Common	16-15	Courthouse Rd. & Middle St.	2,000
Pierce Common	17-17-4	Pierce Lane	12,800

Spalding Common	17-10	Amherst & Main Streets	132,700
Huntington Common	16-14	155 Amherst & Courthouse	5,700
School Street Park	17-17-2	Main & Middle Streets	15,200
Mack Hill Common	19-21	Mack Hill & Jones Roads	700
Carriage Road Common	17-17-1	Carriage Road & Main St.	7,700
Main Street Common	17-17-3	Main Street	96,000
Boston Post Village Common	17-17-6	Boston Post Rd. & Middle St.	8,300
Civil War Common	17-17-5	School & Middle Streets	14,400
Triangle at Broadway	24-3	36 Broadway	700
Skating Rink	17-83-1	13 Middle Street	144,000
Beaver Brook Park	18-41-1	7 Manchester Road	118,000
Joshua's Park	16-24-5	Courthouse Road	148,200
Buck Meadow/Conservation	2-98-33	30 Rte 101A	868,500

<u>Tax Deeded Property</u>	<u>Map/Lot#</u>	<u>Acreage</u>	<u>Assessment</u>
19 Broadway	24-19	0.14	7,300
1 Corduroy Road	4-16	1.00	49,500
35 Broadway	24-11	0.04	400
Route 101	6-65	0.70	200
4 Brookwood Drive	21-3	0.56	69,300
49 Baboosic Lake Road	6-47-1	2.88	118,000
32 West Street	25-29	0.22	22,400
Route 101 (Rear)	6-122	1.18	1,900
118 Christian Hill Road	5-74	5.00	169,400
27 Ravine Road	6-108-2	0.90	8,300
25 Ravine Road	6-108-3	0.90	4,100
69 Broadway	25-12	0.66	110,900
Route 101E	8-49	4.20	233,400
11 Old Nashua Road	2-19-1	5.50	100,300
6 Brimstone Hill	5-103-8	1.60	127,600
6 Nathaniel Drive	8-16-4	1.70	117,000
51 Baboosic Lake Road	6-47-2	2.00	48,000
2 Clark Avenue	25-26	0.94	92,800
Northfield Road	4-4-23	0.55	7,500
Northfield Road	4-4-24	0.23	3,400
33 Christian Hill Road	5-144	1.20	11,200
Boston Post Road	4-14-19	1.30	50,900
Lyndeborough Road	5-63-1	0.06	0
16 Milford Street	25-104	0.03	100
85 Chestnut Hill Road	11-9	0.28	5,900
7 Thornton Ferry Road I	16-21	0.89	145,300
12 Veterans Road	2-96	1.20	112,000

Tax Deeded Land

<u>Managed by Conservation</u>	<u>Map/Lot#</u>	<u>Acreage</u>	<u>Assessment</u>
Lyndeborough Road (Rear)	5-89	5.88	5,900
Boston Post & Corduroy Rds.	4-16-2	2.50	4,200
Lyndeborough Road (Rear)	5-87	5.40	5,500
1 & 3 Stearns Road	2-115	6.00	154,000
2 Fairway Drive	4-34-23	14.00	32,600
63 Old Manchester Road	8-77-10	17.50	112,400
17 Windsor Drive	2-146-55	0.77	50,400
19 Windsor Drive	2-146-56	0.70	98,000
21 Windsor Drive	2-146-57	0.80	102,000
Fairway Drive (Rear)	4-34-25	3.50	1,000
	6-19,6-19-		
Grater Road	1,2,3,4,5	13.51	385,000
24 Old Mont Vernon Road	7-76	17.91	183,100

<u>Land Managed by Conservation</u>	<u>Map/Lot#</u>	<u>Acreage</u>	<u>Assessment</u>
Rt 101, Bedford	30-15	32.20	5,724
Rt 101	8-54-1	59.26	413,300
363 Rt 101	8-56	18.53	201,600
Christian Hill Road	5-109	46.94	452,400
Bate Road Rear	7-62-1	30.00	423,300
Walnut Hill Road Rear	6-122-1	2.00	13,200
Lyndeborough Road	5-89	5.88	5,900

<u>Conservation Land</u>	<u>Map/Lot#</u>	<u>Acreage</u>	<u>Assessment</u>
	2,4,6,7,10-		
Brook Road	1,40-1et al	558.00	1,228,900
61 Boston Post Road	5-152 et al	47.00	222,500
	6-112-2, 6-		
35 Thornton Ferry I & Cobbler Ln.	115-4	19.00	26,000
15 Mont Vernon Road	7-91	40.66	331,400
Simeon Wilson-Near the River	2-145-4	10.00	201,500
B & M Railroad	6-120,121	16.19	31,800
Thornton Ferry II Road Rear	4-52-54	11.11	23,200
Thornton Ferry II Road Rear	4-55	2.00	6,500
46 Christian Hill Road	5-107-5	2.50	57,500
Baboosic Lake Road Rear	6-30-6	8.79	2,700
73 Broadway	25-103	2.30	37,400

7 Manhattan Park	2-31-6	1.86	1,200
55 Lyndeborough Road	5-82-8	9.98	144,500
Austin Road Rear	8-11	32.00	117,000
Nathaniel Drive Rear	7-800	60.00	112,200
Fairway Drive Rear	4-35	6.00	5,100
	5-62,65,65-		
Lyndeborough Road Rear	1,66,75-1	68.00	422,600
52 Lyndeborough Road	5-68	10.00	137,100
23 Holly Hill Drive	8-49-41	1.69	109,300
12 Holly Hill Drive	8-49-39	1.50	108
21 Greenbriar Lane	10-5-18	1.50	126,500
75 Boston Post Road	5-150	1.40	57,000
14 Austin Road	7-42	93.00	978,300
9 Austin Road	8-10	35.00	263,000
22 Old Mont Vernon Road	7-73-1	6.10	152,200
15 Old Coach Lane	21-20-62	0.80	102,000
3 Eaton Road	5-135	54.71	374,600
2 & 4 Eaton Road	5-130	2.00	133,500
36 Lyndeborough Road	5-63	4.40	92,300
Pond Parish Road Rear	6-24	173.28	159,800
10 Green Road	5-115	18.38	208,400
Horace Greeley Road	8-26	60.00	204,000
5 Thornton Ferry II, 402 Boston Post	2-140, 4-48	44.00	119,800
226 Route 101	8-1-1	70.00	454,900
Mack Hill Road	7-64	7.50	56,800
Horace Greeley Road	8-24-1	20.00	75,700
Pond Parish Road	6-1-1	28.11	289,000
Pinetop Road	7-63	11.00	87,000
Pine Top Road	7-47-6	25.2	146,200
Grater Road	6-20-3	4.12	69,100
Brook Road	11-68	20.00	75,700
Sutton Court	10-71	436.85	777,500
Spring Road	4-158	5.09	10,000
153 Wilson Hill Road, Merrimack	4A-006	6.70	160,100
Spring Road	4-157-1	26.63	299,800
Merrimack, NH	4A-007	3.50	16,200
Huckabee Farm Lane	10-59-5	41.36	509,900
Horace Greeley Road	8-17	17.80	1,200
Grater Road	6-20-2	5.51	74,900

School Property

Map/Lot# Address

Assessment

Brick School & Chapel Museum	17-82	1 School Street	734,600
Middle School	2-145	14 Cross Road	7,380,400
Souhegan High School	2-145-5	412 Boston Post Road	24,846,000
Clark School	17-33	14 Foundry Street	1,593,400
Wilkins School	19-11	80 Boston Post Road	5,289,200
Simeon Wilson Road Fields	2-141-3	Simeon Wilson Road	86,000
Amherst School District	2-142-0	418 Boston Post Road	315,000
Amherst School District Bean Field	2-142-1	Boston Post Road	123,300
Amherst School District	2-144-0	4 Cross Road	292,100
Amherst School District	6-96-0	13 Baboosic Lake Road	161,200
Amherst School District	6-116-0	Baboosic Lake Road	199,100
Amherst School District	6-119-0	Route 101 (Rear)	3,900
ASD Spalding Field	5/97	10 Davis Ln/Christian Hill	196,100

<u>Conservation Restrictions</u>	<u>Map/Lot#</u>	<u>Acreage</u>	
Austin Road	8-5	34	213,300
New Boston Road	7-70	24.27	15,000
Boston Post (Atherton)	5-16	3	0
Baboosic Lake Rd	6-28	109.9	0
Parker Farm Ln Open Space	6-28-1	23.4	0
Grater Road	6-20	18	6,800
Grater Road	6-20-1	3.64	67,000
New Boston Road	7-80-1	2.35	15,000
Lyndeborough Road	5-84	21	278,400
Christian Hill Road	5-164	28	224,600
Tanglewood Way	7-82	21.72	8,100
Route 13	5-75	27	456,400

OFFICE OF COMMUNITY DEVELOPMENT

The Amherst Office of Community Development provides professional assistance and technical expertise in a consistent and fair manner to all its users on:

- the implementation of land use ordinances, regulations and policies;
- the issuance of building permits and the provision of inspections during the construction process;
- the enforcement of codes and ordinances.

The office provides a variety of services, including:

- Land development review
- Master planning/long range planning
- Building permitting and inspections
- Administration of zoning laws
- Health and safety
- Economic development

The Amherst Office of Community Development includes building, code enforcement, planning, zoning, and economic development functions. The Office provides support to the Town's ZBA, Planning Board, HDC, Conservation Commission, and the Heritage Commission. The Office also supports the CIP Committee and assists other Town Departments and Boards as needed.

The Office is the central repository for all land use related plans and documentation, and the central communication hub for all land use boards. The Office is operated by a team of four full time staff members: Director, Executive Assistant, Code Enforcement Officer/Building Inspector/ Health Officer, and Town Planner:

- Debra Butcher, Community Development Executive Assistant
- Scott Tenney, Building Inspector/ Health Officer/ Code Enforcement Official
- Nic Strong, Community Development Director

Office of Community Development - 2022 Statistics

Building Permit Applications	
New Residential	28
Residential Additions/Alterations	217
Commercial/Industrial (additions/alterations)	15
Commercial/Industrial new	2
Signs	17
Pools	26
Demolition	3
Septic Systems	70
Electrical Permit for Generator	44
Electrical Permit (non-generator)	290
Plumbing	93
Mechanical	479

Home Occupations	1
Total # of Building Permit Applications	1,285

Planning Board Applications	
Scenic Road Hearings	0
Non-Residential Site Plans (NRSP) (inc. compliance)	3
Subdivisions	6
Discussion/Design Review	5
Conditional Use Permits	6
Compliance Hearings	1
Total	21

Zoning Board of Adjustment Applications	
Variance	10
Special Exception	0
Equitable Waiver	1
Appeal of Administrative Decision	1
Total	12

Historic District Commission Applications	
New Building	1
Building Additions	3
Exterior Alterations (inc. conceptual)	4
Accessory Structures	4
Mechanical Equipment	6
Fence/Landscaping	3
Demolition	3
Other	0
Total	24

The Office of Community Development continues to provide online access to building permit applications and submissions, including plan uploads. Payments must be made in person or over the phone. Mechanical permits continue to be submitted in person. Land use board applications are available online but must be submitted in person.

The Planning Board's Master Plan Steering Committee completed their work on the Master Plan update and a public hearing is scheduled for January 21st. This document provides the vision for the future of the community and it is important that as many people as possible weigh in on the content of the proposed draft.

Respectfully submitted,
Nic Strong, Community Development Director

DEPARTMENT OF PUBLIC WORKS

Department Roster

Eric M. Slosek, Director	Richard Rae, Light Equipment Operator
Joseph A. Jordan, Assistant Director	Judd Bodwell, Driver/Laborer
Pat Delisle, Executive Assistant	James Landon, Driver/Laborer
Jennifer Betancourt-Healy, Part-time Secretary	Brett Weston, Driver/Laborer
Jeff Caswell, Road Foreman	Vinny Lupoli, TFS Lead Attendant
Perry Day, Buildings & Grounds Foreman	Edward Abbott, TFS Attendant
Rick Keyes, Facility Maintenance Technician	Michael Hurley, TFS Attendant
Dan Callahan, Light Equipment Operator	Steve Labrie, TFS Attendant
Jeff Chancey, Light Equipment Operator	Chris Eaton, TFS Saturday Attendant
Stewart Long, Light Equipment Operator	

Road work summary

In 2022, we addressed 15.84 miles of road through reconstruction and preservation. Of the 15.84 miles of road, we reconstructed or paved 3.89 miles. The work included reclamation of Horace Greeley Rd. and Roberge Drive, and shim and overlay on Hubbard Rd. It also included milling and paving Amherst Street between Founder's Way and Juniper Dr. to complete the segment between Boston Post Rd. and the Milford T/L. Horace Greeley Rd. required some extensive drainage repairs, including a large culvert replacement near Huckabee Ln. In addition to paving and reconstruction, we doubled the amount of crack sealing that we did in 2021 to total 11.95 miles of road. Crack sealing is considered the most cost-effective method of road preservation. It helps to prevent water from infiltrating the road base through cracks in the pavement. These cracks, if not sealed, can accelerate the deterioration process of the pavement.

Proposed 2022 Road Work:

Chestnut Hill Rd. (from Horace Greeley Rd. to Wolf Ln.), Mack Hill Rd. (From Sprague Rd. to gravel section), Melendy Hollow, Martingale Rd., Deerwood Dr., and Spring Rd., totaling over 5.88 miles of newly planned work. We also plan to crack seal another 12 miles of road, bringing the planned total miles of road addressed to 17.88 miles, or 15.4% of our road network. If funding is available, we will plan to finish paving the DPW facility parking lot and Transfer Station parking lot. All proposed work is subject to change depending on bid pricing.

Bridges:

We have had several important developments related to Town bridge projects this year. The first of which was a notification from NHDOT informing the Town that our Thornton Ferry Road I bridge project over Beaver Brook was selected for federal funding called "MOBIL", which stands for the Municipally Owned Bipartisan Infrastructure Law. This funding will pay for 100% of the construction-related costs of this bridge replacement project. A second, less fortunate development occurred when the NHDOT notified us that the same bridge failed an inspection on July 15th and required immediate closure.

Upon closure of the bridge on July 15th, we have been working to purchase and install a two-lane temporary bridge at Thornton Ferry Rd. I that could later be repurposed for the permanent replacement of the Brook Road bridge over Joe English Brook. As of the end of December we have awarded the work for the temporary bridge and are working to have it installed sometime in January or February 2023. The permanent replacement of the bridge is planned for the summer of 2024. Funding for the purchase and installation of the temporary bridge will mostly come from the extra block grant funding awarded to Amherst from the state. This unanticipated revenue totaled \$259,000.00.

We are also planning to bid construction services for the Mont Vernon Rd. bridge over Caesar's Brook in January 2023. Work is scheduled to begin on this bridge in May of 2023.

Town Buildings

We performed or managed routine electrical, plumbing, HVAC, boiler & pressure vessel inspections, and fire extinguisher maintenance for all municipal buildings. Some projects we completed this year included installing all new windows and doors at Buck Meadow, a new rubber roof on the DPW building, repaired the rear steps at the library, repaired a stone wall, steps and bricks at town hall, and completed the finishing touches on our new mechanic's garage at DPW to include installation of new garage doors.

Town Commons

Part-time seasonal employees mow and maintain eleven acres of commons and grounds around town buildings, with limited assistance from full-time employees. We set up and take down staging and lights for events on the common and empty all commons trash barrels. We also take and dispose of trash and recycling from town buildings. Equally important is the volunteer work by the Amherst Garden Club who maintains all the flower gardens, shrubbery, and ornamental trees.

Winter Operations

The 2022 labor market has posed significant challenges for our department this year. This is especially true for hiring winter help. As of late December, we have five vacancies we are trying to fill. They include two full-time positions and three contracted and seasonal positions. The impact these vacancies have on our winter operations is a staffing shortage of 31%. This will result in longer plow routes, taking longer to clear and treat town roads. The labor shortage phenomenon is not unique to Amherst. Communities across the region, including NHDOT, are facing the same challenges with hiring help. In the coming years it will be imperative to develop new ways to attract help to Amherst. We will need to be as competitive as possible.

Transfer Station

The Souhegan Regional Landfill and Transfer Station combined budgets represent approximately \$785,000 or 15% of the total Public Works budget.

During the most recent twelve-month final data period, Amherst residents generated 2,501 tons of trash at a cost of \$227,031. Within that same timeframe, milk jug plastics, newsprint, cardboard, aluminum & steel cans, mixed paper, glass, and other plastics equaled 524 tons of recyclable materials with a net income of \$18,882. Despite recycling tonnage this year totaling ten more tons than last year, the revenue generated is nearly \$10,000 less than last year. The recycling market has been extremely volatile offering poor returns as compared to prior years. Additionally, tipping fees for disposal of trash will be increasing to \$90/ton from \$77/ton beginning January 2023. The decrease in revenue and increase in expenses is driving overall budget increases next year. It has never been more important to increase recycling, and to do whatever we can to reduce trash from the solid waste stream.

Our latest effort to reduce solid waste is to begin a composting program at the transfer station. We will begin taking food scraps for composting at the transfer station in February 2023. The program will be managed by a contracted vendor who will make weekly stops at our facility to pickup the waste. We encourage all residents to consider participating in this program to help lower disposal costs, and to help benefit the environment. Residents who are interested can find more information at the transfer station, on the town website, and on the Public Works Facebook page.

Our most recent pricing (2022 Q3) for the various materials is:

Trash:	(\$77)/T	Cardboard:	(\$10)/T	Glass:	(\$44)/T
Alum Cans:	\$700/T	Steel Cans:	\$80/T	Mix Paper:	(\$60)/T
Milk Jugs:	\$760/T	Newspaper:	\$195/T	Clear Plastic:	\$0/T

*Not included above, Northeast Resource Recovery Association (NRRA) assisted in processing lead batteries, construction & demolition waste (C&D), electronics waste, and freon units. As of the date this report was written, we do not yet have the year-end report with tonnages and associated costs for their disposal.

Our team at Department of Public Works endeavors to effectively manage the infrastructure placed in our care through efficiency and innovation, providing residents with convenient access to safe, affordable, and durable assets throughout the town. It is truly a pleasure to serve the residents of Amherst and we thank them for their support. Additionally, we would like to thank the Board of Selectmen, Town Administrator, and other department heads and colleagues for their continued collaboration, wisdom, and guidance.

Respectfully submitted,

Eric M. Slosek
Director of Public Works

EMERGENCY MANAGEMENT

The Emergency Management function of the Town serves to prepare our community to address disasters, both natural and manmade, in a manner that minimizes personal injury and damage. In addition, the Emergency Management Team, comprised of key elected and appointed officials in town, opens the Emergency Operations Center whenever necessary to manage events that arise during the year. We were and continue to be involved with the State of NH Emergency Operations Center. Once again, we continued to monitor COVID – 19, with the addition of RSV and the Flu.

Throughout the year we are analyzing potential risks to the Amherst Community which prompts us to update our Hazardous Mitigation Plan, with this year doing a complete update of the plan. Additionally, as the Emergency Management Director I meet with and work with our Citizen's Emergency Response Team (CERT). The team is also a huge help during the times when there are large scale power outages as they man the Central Fire Station as residents come in to get warm or to fill buckets of water to take back with them. We had to utilize them for this during the storm in mid-December. They have also been used to go door to door to check on some of the residents in town and used to assist with traffic control when the emergency services need a road closed, they were used for this a couple of times in 2022. The Police Department uses them to assist with traffic during the Fourth of July festivities and Halloween .The team is always looking to recruit new members, if interested you may contact Chief Matthew Conley at 673-1545 X301 or e-mail him at mconley@amherstnh.gov.

It is important for every Amherst citizen to know the town subscribes to CODE RED Emergency Notification system. This program allows your community emergency management team to make notifications to its citizens via landline and cellular telephone. The Code Red system has a data base that it utilizes, but it is only as good as the information entered. Please go to the Town of Amherst website www.amherstnh.gov to learn more about this system, to sign up for the notification service, and to update your contact information. Emergency Management along with the Police and Fire Rescue departments also use social media to inform the public.

Amherst Emergency Operations Center utilizes a variety of systems to stay in contact with state and federal resources during a major event. Primarily, this is done by telephone lines; however, we also utilize the internet and as a back-up we utilize Amateur Radio Emergency Services (ARES) to come in with their equipment and directly communicate with the EOC in Concord.

Respectfully submitted,

Matthew J Conley,
Fire Chief & Emergency Management Director

Amherst Fire Rescue

The last couple of years were filled with anxiety and mixed emotions for many as we have had to navigate the ups and downs of COVID and adding to that RSV and the Flu. It has become a challenge to track the total number of folks who have tested positive since people are relying on the home test kits which do not get reported. Although many folks think the Pandemic is over, it is still out there and that is seen by the hospitalizations and the death toll. With the residents of our community still learning how to cope with the COVID and the ever-changing variants with it, we as a department must still protect ourselves as we respond to calls with COVID positive patients.

We have been fortunate to retain core employees of our Fire Rescue Department. Our membership is strong with men and women that are either part time Emergency Medical Service (EMS) providers or On Call Firefighters. We are always looking to increase our membership, if you have an interest on being a paid-on call firefighter or an Emergency Medical Technician for us, contact Chief Matthew Conley at 673-1545 X301 or e-mail at mconley@amherstnh.gov.

Amherst Fire Rescue is a combination emergency response agency, providing Emergency Medical Services and Fire Suppression. We have full-time paid leadership and administration supported by a volunteer/on-call firefighters and a contingent of part time employees. This type of roster enables us to provide 24/7/365 coverage for the community. The Town Amherst is unique in New Hampshire in that has been effectively able to maintain this structure even with a population that is greater than 12,000. Knowing that we have had several new developments (residential) in the past couple of years, we also are seeing there is more to come in the next couple of years which gives the expectation that our calls for service will increase and the possibility of adjusting our system.

Our Fire Prevention Division provides, education, life safety code enforcement and inspections for all residential and commercial properties in town. Additionally, we also offer child car seat installation inspections. Appointments for this service can be made by contacting us at 673-1545.

Our partnership with the Red Cross continued in 2022 as we hosted two blood drives. With the need for donors is increasing, we look forward to hosting more of these drives in 2023.

Amherst Fire Rescue and our mutual aid partners work hard to maintain healthy relationships as we call upon one another to mitigate the emergency calls we are dispatched to. Mutual aid assistance has been on the rise as departments are busier and at times have limited personnel to answer the call.

This organization would not be what it is today without the dedication and commitment of its members. The time and energy these folks put in to maintain and expand their knowledge is significant. That said, it reduces the amount of time to spend with family. As Chief of this fine organization, I cannot thank them enough for everything they do for our organization and our community.

Lastly, we want to thank the citizens and organizations in town for their unwavering support of our organization. We will always work hard to provide the highest quality and most cost-effective service to those that live, work, or visit the Town of Amherst.

Respectfully,

Matthew J Conley

Chief of Department



Amherst Town Library

Professional service with a personal touch

Library Mission

Connecting people, stories, and ideas.

Library Vision

The Amherst Town Library is an essential, innovative community service and an accessible resource for people of all ages and backgrounds, enhancing our quality of life and affirming our sense of community.

2022 Statistics – Library Activity

Circulation (total)	187,751
Adult print	53,805
Juvenile print	81,720
Digital/ Audiovisual	52,226
Total (physical) items in collection	53,186
Items added	4,543
Items withdrawn	6,062
Active patrons	5,893
New patrons	659

Library Services

- diverse collection of books (for all ages) including bestsellers, graphic novels and large print, audiobooks for your CD player/ smart phone, eBooks & digital magazines, DVDs/ BluRays, video games, magazine and newspaper subscriptions, and music CDs
- interlibrary-loan for materials owned by other libraries
- free and discount coupons to local and Boston-area museums
- information and research services including general research, book club assistance, community information and referral, local history and genealogy, reader's advisory, article retrieval, and homework help
- test proxy and notary services
- tax forms
- photocopier (black/ white and color) and fax machine
- microfilm reader

- public meeting room space for community groups
- programs and events including educational and recreational programs for adults, and storytimes/ crafts/ performances and book clubs for children
- public computers with high-speed Internet access, networked and wireless printing, and public Wi-Fi
- storytimes offered offsite at local preschools
- 24x7 services through the library website including book renewal, downloadable digital audiobooks, eBooks and eMagazines, music and movies, museum pass and meeting room reservations, databases with magazine and newspaper articles, and more

Respectfully submitted,

Amy Lapointe
Library Director

AMHERST POLICE DEPARTMENT

Department Roster

Chief Mark O. Reams
Executive Assistant Sharon Higley
Captain Anthony E. Ciampoli
Captain Chad E. Blake
Sergeant P. Derek Mahoney
Sergeant Patrick A. Webster
Sergeant Nicholas A. Skiba
Detective John H. Smith
Detective Justin J. Gerome
SRO Heather E. Blase
SRO Joseph P. Cerra

Sr. Patrolman. Michael J. Knox
Sr. Patrolman David P. Audet
Sr. Patrolman Kevin R. Kelly
Sr. Patrolman Hans E. Chapman
Officer Christopher M. Corey
Officer Thomas L. Clement
Officer Taylor J. Aspinwall
Officer Jessica N. Distler
Crossing Guard Anthony Culotta
Crossing Guard Frederick Hannon

The Amherst Police Department consists of two divisions – the Operations Division, comprised of our uniformed patrol officers - and the Support Division, comprised of our court prosecutor, detectives, and school resource officers (SRO's). Beginning in 2004, the Amherst Police Department became the first agency of its size in the region to employ SRO's at both the middle and high school levels. Since 2004, our School Resource Officers have worked tirelessly to facilitate and ensure a safe and productive environment for our students. The Souhegan High School SRO, Heather Blase, and Amherst Middle School SRO, Joseph Cerra, worked diligently with school staff over the last year to help implement district-wide critical incident response training for all teachers and staff. Under the leadership of the Superintendent and our SRO's, that training will also extend to all students in the coming year and will provide a uniform response framework for all students and staff.

Although there is no SRO assigned to the Clark School or Wilkins School, the Amherst Police Department conducts daily check-ins at both schools and has done so since 2013. At random times during the school day, uniformed officers stop in at each school and conduct brief safety checks. Not only is officer visibility helpful from a safety standpoint, but students and staff have a daily opportunity to meet with an officer and discuss any concerns or questions that they might have. It also gives students the chance to become familiar with police officers long before they graduate to the Amherst Middle School.

As part of the strategic planning process which began in 2013, the Town recognized the need to renovate the police station in order to accommodate the current needs and future growth of the agency. In January of 2021, the first stage of the police station renovation was completed. Modifications to the existing structure included the creation of a department training room, building-wide HVAC replacement, additional office space, and relocation of the booking room and prisoner cells along with other necessary improvements. In December of 2022, the second phase of the renovation was completed which included finishing the existing third floor of the building which had been left unfinished since the previous renovation in 1996. The renovated facility will serve the needs of the Department and Town for the next 30+ years, and was completed at a fraction of the cost of building a new facility



Renovated third floor officer locker room

Alongside infrastructure improvements, the agency's strategic plan over the last two years has focused heavily upon the implementation of a body-worn camera (BWC) system for our officers. The use of BWC's is integral to the Department's vision statement to further enhance transparency and accountability in police work, and has been supported on a state level through the establishment of a BWC grant available to NH cities and towns. The first round of state grant funding for BWC's was made available in February 2022, and the Town has since been awarded the maximum amount of \$50,000 to offset BWC expenses. The Department plans to implement this program on or about the start of the upcoming FY24 fiscal year which begins July 1, 2023.

The men and women of the Amherst Police Department strive daily to help keep our community safe, and would like to thank the citizens of Amherst for their support. We pledge to provide the highest possible level of service to our town as we fulfill our Department Vision Statement – to *further enhance accountability, transparency, and effectiveness.*

Respectfully Submitted,

Mark O. Reams, Chief of Police

AMHERST POLICE DEPARTMENT
Annual Activity

	2019	2020	2021	2022
Miles of Patrol	196,066	207,723	242,960	203,949
MV Crashes	332	332	284	304
Injuries	43	37	44	2
Fatalities	1	0	0	
Arrests	310	274	389	262
Adult	280	245	322	37
Juvenile	30	29	67	
Total Crimes	768	642	843	724
Arson	1	2	1	1
Assaults	36	48	56	38
Criminal Threatening	16	13	15	14
Criminal Mischief	36	60	36	27
Burglary	12	5	3	5
Criminal Trespass	9	14	14	19
Disorderly Conduct	10	7	3	5
Drug Violations	34	32	38	23
Drunkenness	13	8	14	6
DWI	42	28	36	46
Fraud/Forgery	114	77	91	98
Homicide	0	0	0	0
Liquor Law Violations	5	5	29	6
Sexual Assaults	11	8	5	10
Stolen Motor Vehicle	2	4	2	1
Thefts	99	76	127	106
Robbery	1	0	2	1
Traffic Stops	10,536	6,285	10,962	10,298
Incidents				
Alarm Calls	488	441	391	435
Animal Complaints	258	202	236	184
Assist Motorists	268	218	245	323
Building Checks	19,847	25,366	21,055	19,357
Vacant House Checks	3,874	3,019	3,168	3,312
School Safety Checks	305	174	283	289
Directed Patrols	7,278	17,336	13,150	10,039
Vehicle Complaints	515	392	407	375
Pistol Permits	80	83	69	47
Police Service	854	749	849	799
Suspicious Activity	317	338	303	242
911 Hang-up	49	44	42	60
Disturbances	74	101	84	85
Fireworks Complaints*	0	18	8	1
Gunshots Heard Complaints*	0	12	20	13

**New record keeping categories, previously included with other "Disturbances"*

AMHERST PUBLIC SAFETY COMMUNICATIONS CENTER

Department Roster

Gerry Beland
Eric Miron
Christine Fowler

Noemi Goohs
Stuart Sanderson

Richard Todd
Pamela McKinney
Jordynne Walker

The Amherst Public Safety Communications Center (APSCC) is the central hub for the coordination and response of our town's emergency services. The APSCC continues to provide quality communications coverage to the residents of Amherst as they handle incoming calls for both emergency and non-emergency Police, Fire, and Emergency Medical Services dispatching. Direct oversight of the center is handled by the Chief of Police, while scheduling and day to day operational matters are handled by the Center's Communications Coordinator, Gerry Beland, and Assistant Coordinator, Eric Miron.

The Amherst Public Safety Communications Center cares for our community 24 hours a day, seven days a week. Each APSCC Specialist is committed to our community and is ready to respond to any emergency. On average, our Communications Specialists are responsible for handling and logging 4,400 incidents per month in our dispatch system. Those incidents include calls for emergency police, fire, and EMS services, along with calls for general police, fire-rescue, and public safety services. Our Communications Specialists also handle roughly 1,100 911 calls per year, and our 24/7/365 lobby serves an average of 300 walk-in visitors per month.

The APSCC has enjoyed steady voter support for the Communications Center Capital Reserve Fund which allows the Town to meet the high costs associated with maintaining a reliable, robust emergency communications infrastructure. In 2022, the APSCC experienced a microwave radio dish failure on the primary Police/Fire/EMS radio tower which required roughly \$30,000 in repairs. Thanks to regular capital reserve funding, the Town was able to complete this critical infrastructure repair and continue providing uninterrupted, quality first responder services to our community.

With the conclusion of 2022, the Amherst Public Safety Communications Center enters its 18th year of operation and does so with substantially improved communications capabilities which were nonexistent at its inception in 2005. The APSCC will continue to maintain and build upon its communications capabilities in the coming years in order to keep Amherst and their first responders safe and effective.

The members of the Amherst Public Safety Communications Center would like to take this opportunity to once again thank the citizens of Amherst for their support, and pledge to continue to provide the highest quality and most cost-effective emergency dispatch services to our town.

Respectfully Submitted,

Mark O. Reams
Chief of Police

Greetings from Amherst Parks and Recreation,

It has been our mission to enhance the quality of life for all Amherst residents with high-quality programming in health, leisure, fitness, and outdoor education through a series of well-maintained park(s) and recreational facilities. We feel we are meeting that mission every day. Our staff and volunteers work very hard and put a lot of effort into the great programming and facilities that we have in Amherst. Here are some of the highlights we have from 2022.

Program Highlights

Winter was a ton of fun at the Recreation Department. We had 22 basketball teams ranging from 1st through 8th grade in a variety of leagues and levels. Our coaches worked well with the tools and facilities they were given to create a great program. We had two teams reach the finals in their division and one went on to win the championship. The ice-skating rinks are always popular, and we were able to have some great ice for much of the season given the variable weather.

With the donation of a snowmobile and grooming equipment, we were able to have ski/snowshoe trails at Buck Meadow Conservation and Recreation area. Every time we went over to the facility there were people out enjoying the trails and some fresh air. We are hopeful we have another great winter with minimal rain so Buck Meadow can be as popular of a place in 2023.

Our weekly walks program was able to get out on the trails in the winter and they explored the many hidden gems of Amherst. This is a great social activity for any age.

When Spring Sprung, so did our field sports. We are completed our second year of coordinating the Amherst Lacrosse Program and things are going great. We have seen a large increase in the number of younger kids playing the sport. The Sandlot league is excellent for someone who is looking to try Lacrosse out without making a huge investment in the program. Baseball and Softball also saw a great turnout in participation. Our coaching staff for this program was excellent and kids had a great time. We had two all start teams who participate in a variety of tournaments through the summer.

Other programs offered in the winter and spring were:

Ukulele Lessons for kids and Adults	Learn to Skate
Tot Soccer	Learn to Row
Trips to: Boston Red Sox	Full Moon Hikes
Nature Games Afterschool Program	Cheerleading
Group Fitness Classes	Adult Pick UP Basketball
Cross Country Ski Clinics	

Summer finally felt back to normal in 2022 with Babsooc Lake Summer Camp back at the beach and no restrictions to any of our facilities or programs. We had very successful summer camps at both Baboosic Lake Summer Camp and Outdoor Discovery Camp held at Peabody Mill

Environmental Center. Campers enjoyed theme weeks like “Trash to Treasure” and “Superhero Week”. Field trips were also back with trips to Canobie Lake Park, Watercountry and Hampton Beach State Park. There were lots of smiles on faces and the sound of kids having fun at both facilities. We had an amazing staff in 2022 with many returning from prior years. The staff are the ones who make the magic of camp happen. If we didn’t have such a talented youth population in Amherst, our programs would be lost.

We had several sport specific camps happen during the summer that helped our young athletes get that extra edge in their desired sport. We look forward to adding to our specialty camps in 2023 with the hopes of a baseball camp.

The Summer Concert Series on Tuesday nights continues to grow in popularity. We now average around 250 people for each event. It is nice to gather on the Village Green on most Tuesday nights, see live music, and socialize with the community. In 2022 we added Lakapaloza to the line up and hosted a concert at Baboosic Lake Town Beach. This was a great addition to the series, and we look forward to hosting another Lakapoloze again in 2023.

We have been focused on offering more to our adults for programming. One program that has really gone well over the last few years is our Adult Pick Up Softball. This is a fun place for adults to dust off the glove and get out of the house for an evening of fun and competition. We also hosted the third year of the Adult Bocce Ball League at the Bocce Courts located at Buchanan field off Middle Street in the Village. It is our hope to offer a Corn Hole League in 2023 utilizing the corn hold boards our Parks Crew built.

The inaugural Two Town Triathlon happened in August. This event was co-sponsored by the Milford and Amherst Recreation Departments and was a huge success. The participants swam at Keyes Pool before getting on their bike to ride through both Milford and Amherst. After the ride, they returned to Keyes Park in Milford to complete the 5K run. Following the adult race, we offered a children’s triathlon. It was a great day of events and competition, and we look forward to offering this community race again.

In Mid-August, we took a bus load of teens on a Mountain Biking trip to Kingdom Trails in East Burke VT. This was a great group of teens who all enjoyed three days and nearly 50 miles of mountain biking. The weather was amazing and so were the views. If you have any mountain bikers in the family, we strongly recommend this trip.

The fall had us out on Wilkins field playing soccer with roughly 400 athletes. Soccer is always a great time as we have many fields painted on both Upper and Lower Wilkins. It is great to see so many people from the community congregate on Saturday mornings. Fall baseball was back with a strong turnout of players from all ages. Did you know that baseball is a three-season sport in Amherst? From mid February through October, we have some sort of baseball program happening in town. This can’t happen without the support of the coaches and our Parks Crew who spend a lot of time on the baseball facilities to keep them in such great condition.

Peabody Mill Environmental Center has been a busy place this fall. It has been wonderful have school groups back at the center for environmental field trips. Our instructors have done a great job

with these programs, and we look to expand on them in the coming years. We have also been busy with afterschool programming and field trips for scouts. If you have young ones, we encourage you to check out the “I Love Nature” program we offer on Thursday mornings. At the end of October, we were sad to see P MEC Coordinator Amy Hull leave her position. Amy has been with the department since 2017. As the P MEC Coordinator, Hull improved our afterschool programming, expanded the summer camp programs at both P MEC and Baboosic Lake and was a strong advocate for everything that happens at P MEC. We will really miss having Amy on staff and wish her nothing but the best in her future.

At the end of October, the department hired Celina Dutremble to take over as P MEC Coordinator. Dutremble has been with the department for four years and has worked as an educator at P MEC. Celina stepped right into the P MEC Coordinator position, and we look forward to more/different great offerings at P MEC.

We had a few great trips this fall. Two went to Boston to see the Isabelle Gardner Museum and another Boston Trip took a Duck Boat Tour. Both trips were fun for all who attended. Just before the holidays we took a trip to NH Motor Speedway to see the Gift of Light. This trip included a meal at The Common Man restaurant followed by the self-guided tour through NH Motor Speedway to see over 4 million lights.

Parks and Facilities

We always strive to have clean and safe parks for Amherst residents and others to enjoy. Our Parks Crew is the group behind the scenes that makes this happen. This crew is amazingly skilled at everything they do.

Last winter the crew gutted and re-modeled the interior of the clubhouse at Buck Meadow Conservation and Recreation Area. We received a forty thousand dollar grant from the Bean Foundation to re-model the clubhouse. An outside contractor quoted the remodel of the building to be seventy-five thousand dollars. When the Parks Crew saw what the project included, they decided they could do most of the work in house and save the town a lot of money. The crew was able to do most of the work with the money that was given to us by the Bean Foundation. This included new bathrooms, carpeting, painting, creating sports storage in the basement, and making the building ADA accessible. The Department of Public Works assisted with new windows and doors to the facility. At this time Buck Meadow is open to rent by residents for parties, meetings, and other functions. We also host adult fitness classes, afterschool programming, and senior programming at the facility. This has been a great addition to our department.

In the spring we took ownership of a field painting robot. The robot helps us to paint all our athletic fields in a fraction of the time it takes doing this by hand. In the fall of 2021, it took 48-man hours to paint all the soccer fields the Recreation Department maintains. This was two crew members doing three full days of painting. The robot did the same work in about 4 hours. The robot also reduces the amount of paint used by close to 50%. The purchase of the robot was made in conjunction with the Souhegan High School Athletic Department and the Amherst Soccer Club. This joint purchase made the robot affordable for each department and we look forward to its use for years to come.

The Parks Crew is always looking for ways to reduce the cost of field/park maintenance and keep these facilities clean and safe. Many of the parks the crew maintains are enjoyed by passive recreational users. These facilities are free to use but still need to be maintained and kept in a way that is safe and clean to the public. These facilities include, Buchanan Park, Buck Meadow Recreation and Conservation Area, Joshua's Park, The Peabody Mill Environmental Center Grounds, Birch Park, Bean Fields, Wilkins Fields/facilities. When I visit other park facilities in various communities, it is hard to find a park that is cleaner or better kept than the ones in Amherst. Our crew takes great pride in every facility, and we can't thank them enough for the hard work they do.

Staffing

The Parks and Recreation Department has a strong core group of 7 staff who work year-round to keep the facilities and programs strong. We are a group that works very hard to create opportunities for our residents. In the summer our staff grows from 7 year-round staff to 52 staff. Although our department grows so much, the culture of the department stays the same. We are very fortunate to have such a great staff. We have a lot of fun doing what we do, and this shows by the number of employees who return each year for summer operations. It is important to note that only five of the fifty-two staff are paid through taxation. The rest are paid by the user fees collected to participate in programs or use facilities like Baboosic Lake Town Beach.

In November of last year, we said good by to Recreation Program Coordinator Rachel O'Sullivan. Rachel was with our department for four years and did a lot of great things in her tenure. In her time as Program Coordinator, O'Sullivan worked to give our coaches the training they needed. Rachel also became a lifeguard instructor. This certification was vital in keeping the beach open during a national shortage of lifeguards. Being able to train the lifeguards "in house" brought us ahead of the rest of the surrounding communities. Rachel is a native of the west coast and decided she wanted to be closer to home. She took a similar position in a city outside Seattle WA and will do great things for that community.

Looking For Programs

The Parks and Recreation Department is always looking to add to our program offerings. If you have a special skill, idea for a trip, or know of someone who would be a great instructor, please have them reach out to us so we can see how they will fit into our offerings.

As you can see, the Parks & Recreation Department is a busy place year-round where we are always looking to create opportunities for our residents. We could not do this without the commitment of our staff and volunteers. I thank everyone who has volunteered to coach a team, participated in a program, worked a summer job, or sat on the sidelines to cheer for your child. We strive to be Amherst in every way and we hope you join us.

Sincerely,

Craig Fraley, CPRP

Recreation Director

TAX COLLECTOR'S REPORT

JULY 1, 2021 - JUNE 30, 2022

	2022	2021	2020
Uncollected Taxes			
Property Taxes		3,241,008.18	
Land Use Change			
Yield Taxes		327.60	
Excavation Taxes			
Septic		6,845.36	2,638.30
Property Tax Credit Bal.		(69,551.12)	
Taxes Committed			
Property Taxes	24,887,421.00	24,307,778.00	
Land Use Change	188,750.00	343,780.00	
Yield/Taxes Gravel Tax	126.70	2,374.79	
Elderly Deferral Collect	28,331.25		
Septic	18,796.99	57,022.62	
Overpayment			
Property Taxes - Refunds	3,211.00	114,488.18	
Interest on Late Tax		37,193.89	278.51
TOTAL DEBTS	25,126,636.94	28,041,267.50	2,916.81
 Remitted to Treasurer			
Property Tax	22,087,646.35	27,419,091.24	
Land Use Change	148,900.00	327,930.00	
Yield/Gravel Taxes	126.7	2,374.79	
Interest		37,193.89	278.51
Conversion to Lien		191,902.26	
Septic	10,400.94	59,586.45	2,638.30
Abatements Made			
Property Tax		689.69	
Land Use Change	33,300.00	760.00	
Yield Taxes			
Septic			
Uncollected Taxes End			
Property Taxes	2,905,155.39		
Land Use Change	6,550.00		
Yield/Gravel Taxes			
Elderly Deferral Collect	28,331.25		
Septic	8,396.05	1,739.18	
Prop Tax Credit Bal.	-102,169.74		
TOTAL CREDITS	25,126,636.94	28,041,267.50	2,916.81

SUMMARY OF TAX LIEN ACCOUNTS

	2021	2020	2019	2018&PR
Unredeemed Liens		147850.76	57,165.00	21,760.47
PT Liens Executed	202478.42			
Interests & Costs	323.39	5440.69	5,447.79	156.22
Refunds/ADJ				
TOTAL DEBTS	202801.81	153,291.45	62,612.79	21916.69
Remittance				
PT Redemptions	31691.89	63,981.75	25,458.40	3,695.66
Interests & Costs	323.39	5,440.69	5,447.79	156.22
Abatements/Adjustments				
Liens Deeded				
Unredeemed Liens	170786.53	83,869.01	31,706.60	18,064.81
TOTAL CREDITS	202801.81	153,291.45	62,612.79	21,916.69

Respectfully Submitted,
Gail P. Stout
Tax Collector

**TOWN CLERK
FOR THE YEAR ENDING JUNE 30, 2022**

16,018	Motor Vehicle Registrations	\$2,921,548.93
2,507	Motor Vehicle Titles	\$5,014.00
15,627	State Motor Vehicle Agent Fees	\$46,881.00
330	Boat Registrations	\$6,664.73
328	Boat Agent Fees	\$1,640.00
2614	Dog Licenses	\$14,748.00
32	Dog Fines	\$1,265.00
125	Alarm Permits	\$1,310.00
	Vital Records	\$3,365.00
	Misc. Income	\$630.00
	UCC Filing fees	\$5160.00
		\$3,008,266.66

The revenue for the town went down this year for the first time since 2008 when the recession took place. There were 375 less title applications than the previous year which shows us that some residents may have been holding on to their older vehicles rather than buying newer vehicles. More dog licenses were issued because owners could get the rabies shots from their veterinarians when they had problems doing that during COVID. The law requires dog owners to get their dog vaccinated and licensed. Record numbers of voters turned out for the State Election in November. While State and Federal Elections are well attended, the turnout for Town Elections is comparatively low, usually around 30% but this is where we choose how our tax dollars are spent.

We thank you for your support and kindness throughout the year.

Respectfully submitted,

Nancy A Demers
Town Clerk

Town Treasurer's Report FY22 7/1/2021 to 6/30/2022

BANK ACCOUNT Balances 6/30/2022

Citizens Bank Municipal Checking – \$23,275,756.24 (fy21 \$21,471,514.35)
Bar Harbor Bank credit card account – \$24,960.12 (fy21 \$313,161.01)
Century Bank Money Market Account – \$186,640.47 (fy21 \$1,301,665.75)
Enterprise Bank ICS Account – \$1,812.29 (fy21 \$1,811.56)
Citizens Bank Investment Account – \$434,613.97 (fy21 \$31,579.86)
Enterprise Concentration Land Account – \$818,809.56 (fy21 \$284,658.15)
Primary Bank - \$15.10

EXPENSES

School/County Expenses fy2022

Amherst – \$23,536,268.00 (fy21 \$24,140,298.00)
Souhegan – \$13,885,558.00 (fy21 \$13,603,476.00)
Hillsborough County – \$2,178,391.00 (fy21 \$2,090,456.00)
Total fy22 \$39,600,217.00 (fy21 \$39,834,227.00)

Town Expenses fy2022

\$34,655,287.00 Other (fy21 \$38,293, 867.35)
\$11,519,904.84 Accounts payables (fy21 \$9,263,926.16)
\$6,320,542.42 Payroll (includes Federal Taxes/VALIC/ICMA-RC/Benefits/MA Tax)
(fy21 \$6,050,918.14)
\$893,710.00 Town Clerk car registration to the state (fy21 \$815,331.78)
\$15,008.18 Credit Card fees (fy21 \$12,142.81)
\$53,404,452.81 (fy21 \$54,436,186.24)

Total Expenses fy22 \$93,004,669.81 (fy21 \$94,270,413.24)

REVENUE

Taxes

Total collected for fy22 (checks/cash, credit, lockbox, ACH, wire transfer)
\$49,658,724.40 (fy21 \$53,033,338.14)

Town Revenue other than taxes

\$3,843,642.51 Town Clerk (fy21 \$3,948,718.32)
\$856,238.32 Rooms/Meals Tax (fy21 \$586,940.80)
\$551,159.11 Recreation Revolving Account (fy21 \$475,053.07)
\$414,416.07 Amherst EMS (fy21 \$389,084.46)
\$323,652.52 Highway Block Grant (fy21 \$401,588.82)
\$269,908.19 Department of Public Works (fy21 \$170,063.32)
\$189,264.11 Office of Community Development (fy21 \$239,888.31)
\$92,542.33 Police (fy21 \$82,933.98)
\$51,240.52 Investment interest (fy21 \$230,938.07)
\$13,027.00 July Fourth Revolving Account (fy21 Celebration drive through \$0.00)
\$236.53 Assessing (fy21 \$0.00)
Total fy22 \$6,605,327.21 (fy21 \$6,525,209.09)

Total Revenue fy22 \$56,264,051.61 (fy21 \$59,558,547.23)

INVESTMENTS

Each tax cycle investment possibilities are researched to include available interest rates, liquidity, and compliance with the NH investment RSA.

Liquid Accounts (invested tax dollars) fy2022

July 2021

7 million dollars was invested at Century at 0.12% in a Money Market Account

7 million dollars was invested at Citizens Investment Account at 0.12%

Century interest \$1,882.14

Citizens Investment interest \$3,032.09

Interest Earned \$4,914.23

December 2021

12 million dollars was invested at Primary Bank at 0.2%

Interest Earned \$16,897.38

Total Interest Earned Liquid Accounts fy22 \$21,811.61 (fy21 \$30,480.52)

Unassigned Fund Balance (UFB) and early tax collection money

July 2022

7 million three-year CDs matured 7/28/21. Interest share for fy22 \$16,197.02

Interest Earned \$16,197.02

7 million total invested at Bar Harbor at 0.55% for 8 months to April 2022

Interest Earned \$13,231.89

6 million invested in CDs at TD Bank at 3.5% in October 2022, no interest in fy22

Total interest fy22 \$29,428.91 (fy21 \$200,457.55)

Interest earned from the liquid accounts in fy2022 \$21,811.61 (fy21 \$30,480.54)

Interest earned from the UFB/early taxes fy2022 \$29,428.91 (fy21 \$200,457.55)

Total interest earned in fy2022 \$51,240.52 (fy21 \$200,457.55)

Elizabeth Overholt

Nashua Regional Planning Commission 2022 Annual Report – Regional Initiatives

The Nashua Regional Planning Commission (NRPC), the oldest of the state's nine regional planning commissions, serves 13 communities in southern New Hampshire: Amherst, Brookline, Hollis, Hudson, Litchfield, Lyndeborough, Mason, Merrimack, Milford, Mont Vernon, Nashua, Pelham, and Wilton. NRPC provides its member communities with comprehensive planning services addressing environmental, land use, transportation, and regional planning issues as well as offering mapping and data services that utilize the latest technologies.

Highlights of 2022 regional initiatives of benefit to all NRPC communities include:

Brownfields Assessment Program: NRPC's

Brownfields Assessment program provides funding to conduct environmental assessments on sites with known or suspected contamination to safeguard public health and encourage the redevelopment of sites into economically viable uses. In May 2022, NRPC was selected by the EPA to receive a \$500,000 Brownfields Assessment Grant to continue supporting the clean-up, reuse and redevelopment of contaminated properties.

FY23 NRPC Revenue Sources	
Special Services & Misc. Revenue	1%
Local Contracts	7%
State of NH Grants	7%
Local Dues	8%
Federal Grants	10%
HHW Program Support	10%
Federal Transportation Funds	57%
	100%

COVID-19 Regional Economic Development Recovery Plan: With support from the Economic Development Administration (EDA), NRPC developed a comprehensive economic development recovery plan for the greater Nashua region which addressed the impacts of COVID-19 on the region's economy. The project grew to include a branding initiative – SPARK - and development of a new dedicated website to serve as a resource hub for businesses and entrepreneurs. Visit the website at spark.nashuarpc.org

Household Hazardous Waste (HHW) Collection: On behalf of the Nashua Regional Solid Waste Management District (NRSWMD), NRPC held six HHW Collection events in 2022: 5 in Nashua and 1 in Milford. The events are held for residents to properly dispose of hazardous household products such as oil-based paints, solvents, auto products, antifreeze, pesticides, and cleaners. In 2022, the District collected 135,736 pounds of waste from over 1,400 households.

Nashua Complete Streets Advisory Committee: NRPC collaborates with communities throughout the region who are working to develop local bicycle and pedestrian infrastructure, complete streets, and multi-use trail projects. Activities in 2022 included completing a story map exploring how the concept of Complete Streets applies to the communities in the NRPC region ([Complete Streets Story Map](#)) and the regional bike/ped counting initiative.

Nashua MPO Transportation Project Planning Process: As the transportation policy-making organization for the region, the MPO administers the federal transportation process to acquire and spend Federal money on transportation improvements in the NRPC region. In 2022, the MPO approved one amendment to the FY 2021-2024 Transportation Improvement Program. NRPC administered the project solicitation process for the FY2025-2034 Ten Year Plan and sent a list of ranked projects to NHDOT for potential inclusion in the plan. The completed Congestion Management Process was adopted in March 2022.

Nashua Regional Planning Commission 2022 Annual Report – Regional Initiatives

Greater Nashua Regional Coordination Council for Community Transportation (RCC7):

The Nashua RCC works to leverage the efforts and resources of many organizations and individuals to work collaboratively on coordinated strategies to improve transportation services for all residents in need of assistance. Some committee activities in 2022 included continued collaboration with the Statewide Coordination Council (SCC), the hiring of a Regional Mobility Manager, continued support of the Souhegan Valley Rides demand response bus service, and informal coordination between council members and area human service providers.

NH GeoData Portal: In 2022, NRPC completed an initiative of UNH/Granit and the nine NH regional planning commissions to establish a new regional GIS Hub which seamlessly integrates with a new and modern statewide GIS portal housed at UNH. Visit the Hub at gis.nharpc.org

NH Lower Merrimack Valley Stormwater Coalition: NRPC continues to serve as the fiscal agent of the Coalition's municipal pooled funds, as well as the physical and virtual meeting host for the Coalition's monthly meetings.

Regional Housing Needs Assessment: Under a grant from the Coronavirus State and Local Fiscal Recovery Fund, NRPC continued an assessment of the regional need for housing for persons and families at all levels of income. In 2022, NRPC conducted surveys and focus groups to learn more about residents' needs and collaborated with the eight other regional planning commissions to characterize existing conditions, assess Fair Housing and Equity, and develop strategies and future recommendations. The assessment will be based on a consistent data and analysis methodology developed in partnership with all NH regional planning commissions.

Nashua Regional Planning Commission Staff

Administration

Jay Minkarah, Executive Director
Camille Pattison, Assistant Director
Kate Lafond, Finance Director
Kristin Wardner, Administrative Assistant

GIS Team

Sara Siskavich, GIS Manager
Ryan Friedman, Senior GIS Planner
Tyrel Borowitz, GIS Analyst

Land Use Team

Caleb Cheng, Regional Planner III
Emma Rearick, Regional Planner II

Transportation Team

Matt Waitkins, MPO Coordinator
Donna Marceau, Mobility Manager
Vince Noga, Transp./Planning Analyst



Nashua Regional Planning Commission
30 Temple Street, Suite 310, Nashua, NH 03060
(603) 417-6570 | nashuarpc.org

**Nashua Regional Planning Commission
2022 Annual Report | Amherst, NH**

NRPC provides comprehensive transportation, land use, environmental, and economic development planning services and delivers extensive mapping and data assistance. As an NRPC member, the Town of Amherst accessed a wide range of benefits in 2022, including:

Assistance to the Amherst Conservation Commission: NRPC GPSed new trails at various properties and created a map of conservation lands and trails for 4th of July.

Assistance to the Amherst Heritage Commission: NRPC finalized an online mapping project, “From the Bookshelves to the Public”, in partnership with the Heritage Commission.

Buildout Analysis: Under contract with the Town and in support of the Town’s Master Planning activities, NRPC completed a buildout analysis in 2022 that uses GIS to estimate the amount of developable land remaining in town and future buildout potential according to current regulations and various planning scenarios.

Discounted New Hampshire Planning and Land Use Regulation Books: In conjunction with the NH Office of Strategic Initiatives, NRPC offers the annual New Hampshire Planning and Land Use Regulation Book to communities at a sizable discount over the retail price.

- Amherst’s **Total Cost Savings** in 2022: **\$1,834**

Household Hazardous Waste (HHW) Collection: nashuarpc.org/hhw NRPC held six HHW Collection events in 2022 for residents to properly dispose of hazardous household products. **142 Amherst households** participated in these events.

Online GIS and Tax Mapping: nrpcnh.mapgeo.io, nashuarpc.org/TaxMapAmh MapGeo, NRPC’s Live Maps App, is the Town’s public GIS property viewer. NRPC also maintains Amherst’s tax maps, which are legally required under NH RSA 31:95-a.

- Amherst’s Estimated Annual Software **Cost Savings: \$3,000**

Road Surface Management System (RSMS): In 2022, NRPC began a road surface assessment and pavement management project for Amherst. This project includes an inventory of all local roads, a needs assessment based on current conditions, a prioritized future maintenance schedule, and a budget justification for associated future expenditures for road improvements on paved local roads.

Traffic Counting: arcg.is/Ovm8q Under contract with the NH Dept. of Transportation or by local request, NRPC conducted **9 vehicular traffic volume counts** in Amherst to support travel demand modeling and prediction and to assist local and regional planning decision-making.

Transportation Technical Assistance: In 2022, NRPC completed a study of existing and projected future traffic conditions in the Amherst Village Area.

NRPC extends heartfelt thanks to citizens and staff who support regional planning, including:

Commissioners: Jason Hennessey, Will Ludt, Danielle Pray

Transportation Technical Advisory Committee: Eric Slosek, Nic Strong

Nashua Regional Solid Waste Management District rep: Eric Slosek

AMHERST BICYCLE & PEDESTRIAN ADVISORY COMMITTEE

Christopher Buchanan, Chair	Term Expires 2025
Richard Katzenberg, Vice Chair	Term Expires 2025
George Bower	Term Expires 2025
Patrick Daniel	Term Expires 2024
Thomas Christensen	Term Expires 2024
Judy Shenk	Term Expires 2023
Christopher Shenk	Term Expires 2023
Michael Merra, Alternate	Term Expires 2025
John Harvey, Alternate	Term Expires 2024
Wendy Rannenberg, Alternate	Term Expires 2024
Simon Sarris, Alternate	Term Expires 2023

Amherst Bicycle & Pedestrian Advisory Committee

In 2022, our committee continued to pursue our mission of expanding a town-wide network of systematically safe, alternative transportation infrastructure. Some of our various projects this year involved the continued pursuits of external funding opportunities, the inclusion of town projects in federally-recognized transportation plans, and the receipt of private and charitable funding for town infrastructure amenities.

Throughout this year, our committee, along with representatives from several neighboring towns began to work together to pursue the expansion of the **Baboosic Greenway**, a regional initiative to form a contiguous multimodal route through five towns: Amherst, Bedford, Brookline, Merrimack and Milford; with separated multimodal infrastructure to enhance safety, accessibility, and mobility in the broader Souhegan River Valley. The bulk of this route in Amherst is hoped to form a rail trail along or near the *Manchester and Milford Branch* rail line which was abandoned in 1930.



Committee members and regional representatives along the proposed Baboosic Greenway rail trail in 2022

This summer, the Town of Amherst submitted seven projects to the Nashua Regional Planning Commission for consideration for state funding, inclusion in the **New Hampshire Department of Transportation's Ten Year Plan**, and the listing of projects in federally recognized transportation plans. Six of these projects focused on the continued expansion of the Baboosic Greenway. Each of the Town's submitted projects will now be included in the Long-Range Metropolitan Transportation Plan, increasing the likelihood of future funding from the state.

In our continued effort to expand alternative infrastructure in a manner that is cost effective for our residents, the Town also applied for \$1,698,750 in federal funding through Senator Jeanne Shaheen's office to construct infrastructure near the SHS-AMS school campus area. While this application ultimately did not receive an award, our effort laid the groundwork for what could be a fruitful application in 2023.

Members of our committee also worked with nonprofit organizations and private donors seeking to enhance our alternative transportation infrastructure with amenities. Several benches were donated to be placed along the Amherst Street Sidepath as well as at other areas throughout town. The Bean Foundation also generously donated \$10,480 to install multimodal counters along infrastructure in Town to quantify usage of our facilities that might inform future infrastructure usage and needs by our residents.

Respectfully submitted,

Christopher Buchanan, Chair

REPORT OF THE CEMETERY TRUSTEES

The Cemetery Trustees are responsible for 6 Cemeteries, four are active, and two are inactive. They are located as follows;

Meadowview Cemetery	Foundry Street	Active
Cricket Corner Cemetery	Boston Post Rd.	Active
Chestnut Hill Cemetery	Chestnut Hill Rd and New Boston town line	Active
Forestview Cemetery	Merrimack Rd	Active
Town Hall Cemetery	2 Main Street	Inactive
Paupers Cemetery	Rte. 122 across from Stearns Rd.	Inactive

These cemeteries are maintained under the supervision of the Cemetery Sexton Perry Day. During 2022 the Cemetery Trustees acknowledged 12 Right to Inters and 17 burials.

Knott's Land Care was awarded to bid to mow in Meadowview and Forestview Cemeteries and did a fabulous job! Public works employees care for the remaining cemeteries and handle burial and cemetery clean up.

At Meadowview Cemetery our scatter garden was in full bloom this year. This garden was designed to have blooms in the spring, summer and fall. There will also be a stone for the scatter garden very soon listing all who are scattered there.

In the spring of 2022, Norway Spruce trees were planted along the side of the cemetery allowing for some privacy. To obtain a Right to Inter for Forestview Cemetery please contact the Dept. of Public Works.

Congratulations to Cynthia Dokmo, who was voted into another 3 year term as a Cemetery Trustee.

Respectfully submitted,
Cemetery Trustees:
Chair, Marie Grella
Lisa Eastland
Cynthia Dokmo



BURIALS – 2022

MEADOWVIEW CEMETERY

Grant, Charles	04/14/2022
Goings, Delores	04/22/2022
Kimball, Gerald	05/10/2022
Chandley, George Dixon	05/27/2022
Cormier, Sally H.	06/03/2022
Ball, Nancy	06/04/2022
Brougham, Beatrice	06/16/2022
MacEwen, Margaret	06/23/2022
Merrill, Carlene	06/30/2022
Hill, Phyllis	07/22/2022
Way, Charlotte	08/04/2022
Spalding, Kenneth	08/05/2022
Strobel, Winnifred	08/10/2022
Nemerson, Elliott	09/02/2022
Fink, David	10/22/2022
Asselin, Charles	11/12/2022
Quinn, Carolyn	12/01/2022

FORESTVIEW CEMETERY

Berkebile, Deanna	06/02/2022
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Submitted by:
Perry Day
Sexton of the Cemeteries

Amherst Conservation Commission

The Amherst Conservation Commission (ACC) manages Town properties acquired by donation, Town warrant or Conservation Fund assets. These properties are then set aside as open space for wildlife habitat, passive recreation, water resource protection and related conservation purposes. The ACC presently manages over 2600 acres of conservation land, and maintains over 25 miles of trails for public use. The ACC makes recommendations on wetland permit applications to the NH DES, and on private development proposals to the Town's Planning Board and Zoning Board of Adjustment. The ACC meets on the second Wednesday of each month at 7PM in the Town Hall; the public is welcome to attend.

In 2022, the ACC returned to more normal operations from the special challenges presented by the COVID pandemic in 2020 and 2021. Monthly meetings returned to in-person meetings, and the ACC participated in re-energized Town events including the Fourth of July gathering on the Town common. In 2022, the ACC:

- Along with the Open Space Advisory Committee (OSAC) had appraisals completed for multiple parcels for potential open space acquisition under the Town's bonding authority. While several negotiations were unsuccessful, these acquisition efforts on other properties continue and we are optimistic for success in 2023.
- Continued its invasives species control effort at several conservation properties including Caesar's Brook (oriental bittersweet), Lindabury Orchard (poison ivy), and Pond Parish (autumn olive). Concerns raised by members of the public regarding notification of abutters and the use of certain herbicides in conducting these control efforts caused the ACC to re-evaluate elements of its programs and practices with the assistance of an advisory working group. A revised program and policy for invasives control efforts on Town-owned lands will be proposed in early 2023.
- Participated in the Town Master Planning effort resulting in a draft Plan that calls for continued expansion of Open Space, conservation of wildlife habitat and protection of water resources including surface and ground water waters, and wetlands. The ACC anticipates taking a more active role in water resource protection in 2023 as the Master Plan is finalized.
- Cooperated with the Souhegan Watershed Association's water quality testing program on the Amherst reaches of the Souhegan River, as well as several locations along Beaver Brook to better understand the nature of elevated E. Coli bacteria levels in these surface water bodies. An expanded testing program to better inform the Town of this potential problem is anticipated for 2023.

The Amherst Conservation Commission looks forward to a busy and productive 2023.

Respectfully submitted – Rob Clemens, Chair

Fourth of July Celebration

After a three-year hiatus, Amherst residents enthusiastically kicked off the traditional Fourth of July festivities with fireworks at Souhegan High School on July 3rd. Under clear-blue skies, families spent the evening eating pizza, ice cream and slush together while being entertained by bands, musicians, clowns, hot-air balloon rides and magic shows. Overall, the evening went well, and the firework show was a big hit.

On the Fourth, the village green bustled with activity as artists, craftspeople, and children's games were set up for all to enjoy. Community members and local organizations were generous with their time and expertise, eager to make the day a success for all. Food, items for sale, animals, artwork, craft demonstrations, pocket ladies, batting cage and children's activities were available to an enthusiastic crowd. We are grateful to our local organizations for their contributions on the day of the event!

The Children's Bicycle Parade, run by the Lions Club kicked off the parade. Parade participants included fire engines, floats, bands, antique automobiles, and marchers, all representing the theme of the celebration, *Americana*. As usual, politicians, along with Senator Maggie Hassan, added enthusiasm to the second part of the parade. Senator Hassan spoke to the crowd from the reviewing stand after the parade followed by the presentation of the Citizen of the Year Award to Sally Wilkens by the Lions Club.

Many, many people worked hard to make this small-town celebration a success: town departments, parade participants, local organizations and our volunteers who ran activities, parking and food sales on the third and fourth. In addition, thank you to our many sponsors, including Dovetail Dental, LaBelle Winery, Market Basket, Hannaford, Shaw's, and Dunkin Donuts. Sponsorship and donations allowed us to keep the prices low so that all could partake in the event.

We are very appreciative of our biggest sponsors, Granite State Credit Union, Ciardelli Fuel Company, and Moulton's Kitchen & Market. Thank you to Granite State Credit Union whose generous donation helped to fund the fireworks display on July 3rd. Thank you to Ciardelli for working with the Fourth of July Steering Committee on our annual propane fundraiser. A special thank you goes to Moulton's Kitchen & Market, who not only made donations of food and funds, but also donated their time and expertise on the day of the event. Food sales are our biggest fundraiser and Moulton's donation of time in cooking and serving food on the fourth was welcomed by all.

Finally, appreciation is due to the community members who began meeting in the fall of 2021 to pull the July 4th Celebration together. Nancy Head, George Coddington, Peter Moran, Victoria Parisi, Louise Cook, Cerise Bienvenue, Kate Feely, and Terri Behm offered advice and behind the scenes help throughout the year and we offer them our thanks! In addition, we are truly grateful to the many, many people who offered their services on the third and the fourth. In addition we are grateful to the more than 40 young adults and scouts who volunteered their time as their efforts were integral to the success of the day.

**Amherst Heritage Commission
Annual Report- 2022**

The Amherst Heritage Commission was established at Town Meeting on March 12, 2002 for the purpose of properly recognizing, using, protecting, and preserving the historic and heritage resources of the town of Amherst that are valued for their historic, cultural, aesthetic or community significance within their natural, built or cultural environments. We can look back with pride at our accomplishments, but also look forward to continuing our mission of preserving our rich heritage that we have in Amherst. The Amherst Heritage Commission shall have advisory and review authority to:

- a. Survey and inventory all historic and cultural resources within the town, conduct research and publish finding, assist and advise Amherst boards and commissions in supporting issues which address cultural and historic resources; coordinate activities of national, state and local organizations and reviewing matters affecting cultural and historic resources town-wide
- b. Receive gifts of money and property, in the name of the Town
- c. Establish partnerships with individuals, schools, local businesses, Town boards and organizations who share like interests in the preservation and conservation of the town's heritage resources

Accomplishments and Project Updates During the Past Year (2022)

- a. Certified Local Government Grant: Continued to work on a grant from the NPS and NHDHR to link our digitized Historic Resource survey with GIS mapping and building a new web site. We are excited about the progress being made in integrating a new heritage web site with GIS mapping and story map. Will be very helpful to the public in providing improved access. The grant is being assisted by the Nashua Regional Planning Commission (NRPC), Sara Siskavich for the GIS mapping portion and Taylor Hardner for the web site design. We conducted a Public Forum on 8 December 2022 with 30+ people in attendance.
- b. Trail Steward for Trail spur off of Josiah Parker Trail to the Corn Crib: Continued support to the ACC in being trail stewards for a spur trail off of the Josiah Parker Trail and the trail leading to the B&M Trail.
- c. Assisting in Writing the History of Camp Young Judea: The commission visited the camp on several occasions during 2022. Discussed with the camp director the history and heritage of the camp which opened its doors in May 1939 and has been opened continuously since then. Previous visitor to the camp includes David Ben-Gurion, first Prime Minister of Israel. The history will be published in 2023.
- d. Conducting Research on the Baboosic Lake Rail Stop: A design for a replica of the Baboosic Lake Flag Stop B&M Railroad has been completed. Researched data and design criteria for building a replica of the Baboosic Lake Flag Stop B&M railroad. The Heritage Commission is currently researching the exact location of the rail stop. We would like the assistance from the public if there are any photos or data in finding its location. To date, there are no known photos of the rail stop. The Flag Stop project will begin in earnest when the B&M trail project commences in the future.

- e. Status of the Cooperage on Baboosic Lake Road: The Heritage Commission, in coordination with the ACC and previous owner, have determined that the Cooperage is beyond economical repair or refit. The Cooperage is to be demolished in 2023, pending on results of asbestos testing that will be conducted in January 2023. Two years ago, the Heritage Commission conducted an assessment study of the stability and historic significance of the Cooperage which was performed by Robert Adam, Preservation Services of Shirley, MA. The study fully documented the Cooperage. After the demolition, the stone foundation will remain as to evidence of the structure, with an appropriate plaque giving details.
- f. Assisted citizens of Amherst in preparing and submitting a Citizens Petition in making Christian Hill Road a Scenic Road. The petition will be on the town's ballot in March 2023. We are looking for support in making the petition a reality.

**Looking Forward to 2023
(Projects for the Heritage Commission)**

- a. Continue to work with and attend meetings of other town commissions and boards, working groups and joint projects. Present briefings/status information as a minimum: Board of Selectmen, Conservation Commission, Historic District Commission, ZBA, and Amherst Planning Board.
- b. Continue to use LiDAR Imagery to document, locate and verify stone walls in Amherst and showcase the completed the CLG GIS Mapping and Web Site Grant in 2023.
- c. Continue to work with the Board of Selectmen and Planning Board in the update to the Amherst Master Plan. Master Plan will be published in 2023.

The Heritage Commission is always looking for volunteers from town to assist or take on ownership of a commission project. All citizens are welcome.

The current members of the Amherst Heritage Commission, appointed by the Board of Selectmen are: **Regular Members** - Will Ludt (Chair), Conor Frain (Vice Chair), Brenda Perry, John Bement, Lisa Montesanto, Gordon Zuerndorfer and Tom Grella, ex officio Board of Selectmen. **Alternate Members** – Laura Zuerndorfer; **Recorder** – Kristan Patenaude.

Respectfully Submitted,



Will Ludt
Chair, Amherst Heritage Commission

Library Board of Trustees

The writer Stuart Dybek has said, “The public library is where place and possibility meet”. This is certainly true in the case of the Amherst Town Library. More and more over the past ten years we’ve evolved into being both a stable location for programs, meetings, and activities for all ages and a delivery system for both in person and virtual possibility. Modern libraries have no fixed walls and anticipate what patrons need in a digital age. We’ve become a hometown anchor in a global world.

The past three years have tested our ability to meet Amherst residents where they are – at home during a pandemic, then in that awkward time of hesitancy about being in public places, and now in an eagerness to return to normalcy in what’s to be enjoyed at the Library every day. We’ve taken down the COVID plexiglass dividers at the service desks and resumed outreach to schools and preschools. Circulation and program attendance are returning to pre-COVID levels.

We’ve welcomed new staff to fill open positions now that we are back to the usual hours and programming. Julie Spokane has joined us as a Library Assistant II and we’ve welcomed Sarah Collinge as Head of Youth Services. A shout out goes to Lisa Cutter for taking on that role while we searched to fill the position. Pages have returned to help staff the Library in the evenings and on weekends. This is a way for teens to learn about their community and for Amherst patrons to get to know the young people who have grown up in Amherst and used the Library as they’ve matured into the interesting young adults that they are.

Programming has always been a strength and staff work to offer a variety of programs for all ages. The annual Peeps Show was a wild success with over 100 dioramas displayed. The creativity and variety was amazing this year. Standout programs included the North Sea Gas concert and the annual Boardman concert. People like to experience music at the Library and we are now able to offer concerts with only a few limitations on attendance numbers so we can be safe. Holiday Hoobie Whatty programming in December drew over 300 for Christmas crafts and stories.

The Library has always had a very rewarding relationship with the Amherst Garden Club who maintains the beauty of our grounds, front and back. We have recently finished the first year of a collaboration with the Garden Club to present programming of interest to their membership and the community at large. We both look forward to continuing this programming. At one of their programs this year, the Library Board took the opportunity to thank Marti Warren for all the beautiful landscaping work and oversight she has done over the years by presenting her with a custom original painting of the Library.

It was good to see a Summer Reading Program called Oceans of Possibilities flourish this year after the limitations that the pandemic required for two years. 507 children read for 5047 hours! 118 teens joined in reading 576 books. Not letting kids have all the fun, 242 adults participated in the readings challenge bingo cards. 258 adults attended the summer programming.

Our collection has been expanded and strengthened this year through an ARPA grant awarded to GMILCS for \$38,500 to provide one year access for member libraries to full-text articles and

abstracts in magazines, newspapers, and journals over a wide variety of subject areas. We welcomed the Rodgers Memorial Library in Hudson to the GMILCS Consortium, making their collection easily available to our patrons through loan directly from the consortium shared catalog.

The Friends of the Library have been very active and innovative this year, holding two successful fundraiser events, a Trivia Night and a new jewelry sale which attracted a lot of interest. Not only will the Library benefit financially from these fundraisers, but we truly appreciate all the Friends do to keep the Library looking very attractive during the year, for sponsoring concerts and museum passes, maintaining their ongoing book sale and so much more. Every Library benefits from a strong Friends group and we are fortunate that ours is so active and successful.

The Trustees have been particularly focused on updating Library policies to reflect current best practices. Our policies are available on the Library website and you will find updated Meeting Room and Program policies there. We believe strongly on eliciting ideas and feedback from our staff and generally hold an annual staff-trustee meeting where we can brainstorm together ideas and resources. We did a SWOT analysis exercise in anticipation of our annual strategic planning. When we collaborate, those who meet patrons everyday can bring insights to the Trustees that are current and helpful. Amherst is lucky to have a well-trained staff that is invested in bringing a warm and professional welcome to all who visit the Library. After more than a year of being “fine free”, we evaluated return rates and determined that eliminating fines did NOT have a detrimental effect on timely return of materials.

With the Library open seven days a week, we rely on the Department of Public Works to help us be ready for patrons in any weather. We are grateful for their support and maintenance of this historic town building and appreciate all they do each year very much. The Trustees have a good working relationship with the Board of Selectman and we have enjoyed working with Danielle Prey this year as she has served as the liaison to the Board. We have a full complement of three Alternate members and value their insights and efforts. There is no greater gift citizens can give to their community than investing in the nuts and bolts of town governance which benefits us all.

Respectfully submitted,

Nancy T. Baker, Chairman
Amherst Town Library Board of Trustees

Trustees: Mike Enriquez
Dave Hallenbeck
Nancy Head
Liz Larson
Steve Mantius
Gretchen Pyles

Alternates: Bill Cassidy
Toni Dinkel
Jim Kuhnert

Memorial Day 2022

The Amherst Memorial Day Parade was held on Friday, May 27th at 6:00 p.m. Participants gathered on The Village Green and the ceremony began with The Pledge of Allegiance led by Andrew Constable. An Invocation by Pastor Karl Hester was extended. Parade Marshall, Colonel Charles Pyle, United States Marine Corps, Ret. led the group as they marched along School Street. The World War I Monument near Moulton's Market was the first stop with a reading, taps, placement of a wreath, and raising of the flag. The parade marched along Carriage Lane to Davis Lane and entered the Meadowview Cemetery where the same ceremony was performed at the Monument for the Unknown Soldiers from the Civil War, and the World War II Monument. The parade left the cemetery to march along Foundry and Middle Streets to the last stop at the Civil War Monument. A reading, taps, placement of the wreath, and raising of the flag and Patriotic Poems were recited.

The VFW Post 4368 Color Guard participated along with Veterans from all Branches of the United States Armed Forces. Phillip Blanchard; Army, Joshua Chittwood; Marines, Thomas Huerter; Navy, Karen Urbanik; Air Force and John Morrissey, Coast Guard.

The Souhegan High School band played Patriotic music while the parade was forming.

The Town Selectmen participated and The Amherst Police provided an officer to stop traffic at the busy intersections and provide a microphone for all to hear. Poems were read by Brenda Gonzalez, Lisa Lyon, Shannon Chandley, and Marie Grella. The Convocation by Pastor Hester concluded the ceremony.

Respectfully Submitted,
Theresa Marie Grella

SOUHEGAN RIVER LOCAL ADVISORY COMMITTEE

Souhegan River Local Advisory Committee (SoRLAC) is pleased to provide this annual report and to announce a successful grant submission to create the 2023 Souhegan River Corridor Management Plan (award expected in 2023). The grant submission to the state's revolving allotment for Water Quality Planning 604(b) fund was a result of a year-long effort by members of SoRLAC. Our goal was to pursue an updated stream management plan and to identify projects to improve water quality. We sent a survey to several hundred watershed residents and evaluated the needs in the watershed. SoRLAC worked in coordination with the Nashua Regional Planning Commission and NH Department of Environmental Services (NH DES) to complete the grant request. The corridor management plan will update the 2006 Souhegan River Watershed Management Plan, address risks to the river, human health, and record changes in the river corridor. We also worked with the Souhegan Watershed Association to create a water sampling plan for *Escherichia coli* (*E. coli*) issues in the watershed. The sampling plan will identify the source organism of *E. coli* with DNA tests. NH DES is assisting our request to the US Environmental Protection Agency to run these analyses in 2023.

This year SoRLAC held 11 regular meetings, 2 working sessions, completed 1 site tour, and reviewed 8 plans of permit applications for projects near or on the Souhegan River. Our team volunteered more than 264 hours. Reviewed projects were varied and included a review of a proposed dog park, pesticide application, building projects and wastewater treatment facility upgrade. Minutes and other details are posted on the Nashua Regional Planning Commission website (<https://nashuarpc.org>).

The Souhegan River runs 34 miles through multiple towns including New Ipswich, Greenville, Wilton, Milford, Amherst, and Merrimack. The watershed also includes parts of Massachusetts, Temple, Lyndeborough, Greenfield, New Boston, Bedford, Brookline and Mason. The river has a rich history and provides benefits such as wildlife habitat, hydropower, recreation, agricultural and industrial use. The Souhegan River is a state-designated river. The designation in accordance with RSA 483 means the state along with the NH Rivers Management and Protection Program offers an extra layer of protection for the Souhegan River. The program supports the partnership between the state and local citizens through Local Advisory Committees.

Cory Ritz, Chairman

Supervisors of the Checklist 2022 Report

Three Supervisors of the Checklist are elected with staggered terms of six years to serve the voters of Amherst.

Donni Hodgkins	Term Expires 2026
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Jeanne Ludt	Term Expires 2028
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Margaret “Maggie” Paul	Term Expires 2024
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Supervisor’s duties include the following:

1. Determine if an applicant is legally qualified to vote
2. Update the Checklist of registered voters with new voter registrations and any status changes
3. Maintain and update the voter files in the Town Clerk’s Office
4. Attend periodic training sessions held in Concord
5. Hold periodic mandatory supervisor sessions and post notices in advance
6. Educate voters about any changes to voting procedure or law
7. On Election Day, supervisors are to be present before, during and after elections to set up, register voters, facilitate party changes, do data entry, and tally numbers required by the Secy. of State’s Office. Following an election, supervisors enter any new voter applications and status changes into the database and scan checklists to record voter history.

Town Election – March 8, 2022

- 3154 residents voted
- New Registrants: 136

State Primary election – September 13, 2022

- 2364 residents voted
- New Registrants: 60

General Election Day – November 8, 2022

- 6,723 residents voted
- New Registrants: 331

As of December 30, 2022, we have 8,657 voters registered in Amherst.

Democrats	2773
Republicans	2703
Undeclared	3181

AMHERST TREE LIGHTING CEREMONY

December 9, 2022

This wonderful community event traditionally takes place on the Friday before the second Sunday in December. It kicks off the events that occur throughout town during the Amherst Tree Lighting Festival. Tom and Marti Warren and their lighting elves purchased and strung new LED lights on the former Memory Tree in the Village Green near Town Hall. Tom designed and created the beautiful tree topper! The Amherst Department of Public Works assembled the stage for the performers and arranged for stage lighting. The Souhegan High School Music Group graciously worked their sound system this year, so that everyone could hear our performers.

To add to the quaint village atmosphere, BSA Troops 22 and 22G roasted chestnuts by an open fire and served hot cocoa and the Village Bible Church shared popcorn and homemade cookies with the audience.

Nate Jensen emceed the ceremony again this year—introducing the performers and hamming it up with Santa. Everyone enjoyed listening to the SHS A Cappella Singers, Amherst and Mont Vernon Girl Scouts, and Cub Scout Pack 613 sing popular holiday songs. The crowd was literally brought to silence when Kyra Whitehead sang Silent Night in German after the moment of silence for our service men and women. We were also honored with a song by the Souhegan Valley Chorus and the reading of Twas the Night Before Christmas by Gerry St. Amand. Marilyn Peterman shared the story about Hanukkah and Jeanne Johnson, President of the Amherst Garden Club, told us about the Memory Tree.

The Amherst Police Department chauffeured Santa to the Village Green so that Santa and his elves could lead a sing-along and then count down the lighting of the tree!

Thank you to everyone involved for making the Amherst Tree Lighting Ceremony a memorable event each year!

Much appreciation,
Michelle Arbogast
Chair, Amherst Tree Lighting Festival

Image by Deb Cote



AMHERST TRUSTEES OF THE TRUST FUNDS FOR FISCAL YEAR 2022
July 1, 2021 – June 30, 2022

Summary of Duties

The basic duties of the Trustees of Trust Funds (the “Trustees”) involve the collection, management and investment of trust and capital reserve assets, and the accumulation and distribution of income and principal amounts per the trust/gift instrument or the Town/School District Meeting authority. The authority to administer Town trust funds is vested solely with the Trustees and the income from such funds cannot be remitted to the Selectmen for purposes contrary to the judgment of the Trustees. Trust funds include private gifts/bequests that have been accepted by the Selectmen, capital reserve funds, and trust funds that have been created at Town meeting or at the Amherst School District Meeting or as a result of warrant articles voted on favorably by the town.

Trust funds do not include the general working capital of the Town or bond proceeds.

Overview of Duties

- Invest funds prudently
- Control and monitor receipts and disbursement of funds
- Adopt Investment Policy annually
- Annual fund reporting to the State
- Hold periodic public meetings

Activity Highlights - *Additional information can be found in the meeting minutes posted to the Trustees of the Trust Funds web page at <http://www.amherstnh.gov/trustees-trust-funds>*

MS 9 and MS 10 annual reports for the period ending June 30, 2022 and filed with NH Dept. of Revenue, by September 1, 2022.

Capital Reserves

Town of Amherst deposit requests approved in the amount of \$752,000.00 to the Capital Reserve Funds as approved by the voters’ official ballot on June 8, 2021.

Town of Amherst withdrawal requests approved in the amount of \$7,800.00 from the Town of Amherst Assessing Revaluation Capital Reserve Fund.

Town of Amherst Police Station Renovation Capital Reserve Fund was drawn down to zero based on the Ending Fair Market Value of the latest MS-9 report to cover final renovation expenses. The CRF account is closed.

Town Trust Funds

Town of Amherst withdrawal request approved in the amount of \$4,526.93 from the David E. Fiske Highway Trust Fund.

Cemetery Trust Funds

Cemetery Trust Fund withdrawal requests approved in the amount of \$29,953.53 for cemetery maintenance in support of the objectives outlined in the Perpetual Care, Putnam, Unrestricted and Wilkins Trust Funds.

Cemetery Trust Fund and Capital Reserve Fund withdrawal requests approved in the amount of \$29,921.90 in accordance with the trust funds requirements to support work done at both Meadowview and Forestview cemeteries.

Library Trust Funds

Quarterly distribution of the earned income from 10 Library Trusts held by the Town of Amherst to the Library Trustees per RSA 202-A-22.

School Capital Reserve/Trust Funds

The Souhegan Cooperative School District (SCSD) deposit request approved in the amount of \$163,000.00 to the SCSD School Maintenance Expendable Trust Fund per the June 08, 2021 SCSD ballot.

The Amherst School District (ASD) deposit request approved in the amount of \$500,000.00 to the ASD Capital Facilities Repair, Maintenance, and Improvement Expendable Trust.

The ASD withdrawal request approved in the amount of \$2,962.13 from the Josephine Hare Memorial Fund in accordance with the purpose of the fund.

Scholarships

A total of \$21,435.00 was awarded in July and August 2021 from various town scholarship trusts to graduating Souhegan High School students, class of 2021.



TOWN OF AMHERST, NEW HAMPSHIRE

DELIBERATIVE SESSION

February 9, 2022

The meeting was called to order by Moderator Stephen Coughlan at 7PM at Souhegan High School followed by the Pledge of Allegiance.

The Supervisors of the Checklist reported 51 voters checked in.

The National Anthem was sung by Taylor Ciotti, a senior at Souhegan High School.

Board of Selectmen Chairman Peter Lyon introduced the Board of Selectmen: Tom Grella, Danielle Pray, Dwight Brew and John D'Angelo. He also introduced Town Administrator Dean Shankle, Deputy Town Clerk LaVern Fucci, Executive Assistant Jennifer Stover, Town Attorney Chris Drescher, and the Department Heads: Nic Strong, Community Development Director, Debbie Bender, incoming Finance Director, Matt Conley, Fire/Rescue Chief, Amy Lapointe, Library Director, Mark Reams, Police Chief, Eric Slosek, Acting Public Works Director, Craig Fraley, Recreation Director, and Gail Stout, Tax Collector.

Members of the Ways and Means Committee were introduced: Wendy Rannenberg, filling in for Chairman Mike Parisi, Diane Layton, Lisa Eastland, and members not present Jim Kuhnert, Lori Mix, Bill Loscocco, and Michael Patterson.

Moderator Coughlan explained SB2 empowering the meeting to discuss each article, maintain original wording, and place the article on the March 8th town meeting ballot or amend the article and place the amended article on the ballot.

Guidelines for the meeting as proposed by the moderator were as follows:

Voters would hold up a yellow card when the vote was called.

No amendment to an amendment would be allowed.

Three minute speaking rule.

No voter would be allowed to speak until any other voter had spoken once.

Voter must state his/her name and address.

No new business shall be conducted after 10:45PM unless it is the will of the meeting to continue.

After each article, a motion to restrict consideration was requested.

The voters approved these rules.

Moderator Coughlan then referred the attendees to the warrant they received when they entered, read Article 21 (Election of officers), and recognized Selectman Chair Peter Lyon to read and discuss Article 22, Operating Budget.

To the inhabitants of the Town of Amherst in the County of Hillsborough and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified that the Annual Meeting of Amherst will be held, in accordance with NH RSA 40:13. The first session, to transact all business other than voting, is on Wednesday, February 9th, 2022, at 7:00 PM at the Souhegan High School Auditorium. The second session, voting by official ballot at the polls, is on Tuesday, March 8th, 2022, at the Souhegan High School from 6:00 AM to 8:00 PM.

ARTICLE 21: To choose all necessary Town Officers for the ensuing terms as follows:

- 2 Selectmen for 3 Years**
- 1 Town Moderator for 2 Years**
- 1 Cemetery Trustee for 3 Years**
- 3 Library Trustees for 3 Years**
- 2 Planning Board Members for 3 Years**
- 1 Trustee of the Trust Funds for 3 Years**
- 1 Supervisor of the Checklist for 6 Years**
- 1 Zoning Board of Adjustment Member for 3 Years**

ARTICLE 22: Operating Budget

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling **\$15,518,154**. Should this article be defeated the default budget shall be **\$14,928,440** which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article. (Tax Impact = \$3.96) (Majority vote required)

Chairman Peter Lyon presented the article and showed several slides to explain how the Board arrived at the budget figure. He showed a comparison of 31 towns in Hillsborough County of which 22 towns have a higher municipal tax rate than Amherst. Amherst's municipal tax rate falls in the bottom half of the comparison. Amherst continues to invest in services while maintaining a low municipal tax rate. The Ways & Means committee was an active participant in the town's budgeting process. After a short discussion it was placed on the ballot as written.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew.

(The Board of Selectmen supports this article by a vote of 4-1-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 23: Contingency Fund

Shall the Town vote to establish a contingency fund for the current year, in accordance with NH RSA Section 31:98-a, for unanticipated expenses that may arise and further to raise and appropriate the sum of one hundred-twenty thousand dollars (**\$120,000**) to go into the fund. Said sum shall come from the

undesignated fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Tax Impact = \$0.00) (Majority vote required)

Chairman Peter Lyon presented the article. This contingency fund is for unanticipated expenses which may occur during the fiscal year and is consistent with the state's allowance of budgeting for an unknown emergency. There was no discussion.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew. Placed on ballot as written.

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 24: Communications Center Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000**) to be added to the Communications Center Capital Reserve Fund, previously established. (Tax Impact = \$0.01) (Majority vote required)

Selectman Tom Grella presented the article and showed a slide. It explained that the fund was established in 2006 to fund major equipment repairs and upgrades to the town's communication center and to provide a source of matching funds for state and federal communication system grants. Contributions of \$25,000 each year are needed to maintain the fund for upcoming grant funding matches and long-term equipment replacement projects. There was no discussion.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew. Placed on ballot as written.

(The Board of Selectmen supports this article by a vote of 5-0-0.)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 25: Assessing Revaluation Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000**) to be added to the Assessing Revaluation Capital Reserve Fund, previously established. (Tax Impact = \$0.01) (Majority vote required)

Selectman Tom Grella presented the article. There was no discussion.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew. Placed on ballot as written.

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 26: Bridge Repair and Replacement Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of two hundred thousand (**\$200,000**) to be added to the Bridge Repair and Replacement Capital Reserve Fund, previously established. (Tax Impact = \$0.09) (Majority vote required)

Selectman Brew presented the article. In 2017 the town had a 9-year plan to bring all our bridges and water crossings into good condition. There are 20 bridges in Amherst and 3 water crossings. He presented a slide showing bridge work that has been completed, is in process, or planning to take place in the future. The fund covers both the planned repairs as well as unpredictable failures as they occur. After a short discussion it was placed on the ballot as written.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew.

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0-)

ARTICLE 27: Fire Rescue Vehicle and Equipment Purchase and Repair Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of two hundred fifty-seven thousand dollars **(\$257,000)** to be added to the Fire Rescue Vehicle and Equipment Purchase and Repair Capital Reserve Fund, previously established. (Tax Impact = \$0.11) (Majority vote required)

Selectman Brew presented the article. A few slides were presented. The chart is sorted by year and showed the planned voter requested capital reserve fund additions for each year as well as the planned equipment purchases and capital reserve fund withdrawals each year. This reoccurring warrant article is important to help the department stay the course for the timely replacement of vehicles and equipment at a manageable cost to the taxpayer. There was no discussion.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew.
Placed on ballot as written.

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 28: DPW Vehicles and Equipment Acquisition and Replacement CRF

Shall the Town vote to raise and appropriate the sum of one hundred and twenty thousand dollars **(\$120,000)** to be added to the DPW Vehicles and Equipment Acquisition and Replacement Capital Reserve Fund, previously established. (Tax Impact = \$0.05) (Majority vote required)

Selectman Brew presented the article and showed several slides to explain the approach to purchase and replace major DPW vehicles and equipment. The DPW has 25 vehicles or pieces of equipment with a value ranging from \$25,000 to \$300,000. The expected life of the equipment and vehicles ranges from 10 to 30 years. We need to make sure adequate funding is available when replacement is necessary. There was no discussion.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew.
Placed on ballot as written.

(The Board of Selectmen supports this article by a vote of 4-1-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 29: Amherst Multimodal Facilities CRF

Shall the Town vote to raise and appropriate the sum of seventy-five thousand dollars **(\$75,000)** to be added to the Amherst Multimodal Facilities Capital Reserve Fund, previously established. (Tax Impact = \$0.03) (Majority vote required)

Selectman D'Angelo presented the article showing several slides to explain the funds needed for the Multimodal CRF created last year. The CRF would allow for opportunities to use cost effective strategies as grant funding, and building multimodal infrastructure during road reconstruction, reducing the costs involved. In an effort to provide safe, multimodal infrastructure in the area of Souhegan High School and Amherst Middle School campus a side path was proposed between the schools and southerly to Stearns and Homestead Road area. There was no discussion.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew. Placed on ballot as written.

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 30: Village Area Multimodal Road Design & Engineering

Shall the Town vote to raise and appropriate the sum of ninety-eight thousand dollars (**\$98,000**) for the purpose of design engineering for reconstruction and safety improvements for bicycles and pedestrians on streets in the village area that are scheduled for reconstruction by the Department of Public Works, and the development of application materials for state, federal, and private grant programs.

This shall be a special, non-lapsing warrant article that will not lapse for a period of five years. (Tax Impact = \$0.04) (Majority vote required)

Selectman D'Angelo presented the article showing several slides. State and federal grant opportunities exist that could significantly improve the scale and scope of this project but require (A) engineering and (B) 20% project funding match. This warrant article seeks to fund the necessary engineering to develop a vision for such a project. Such grant funding would permit the town to expand the scope of the 2025 project to additional streets and to include safety, accessibility, drainage, and intersection improvements that will benefit drivers and pedestrians. Christopher Buchanan made a motion to amend the article as follows: "Village Area Multimodal Road Infrastructure Design & Engineering. Shall the Town vote to raise and appropriate the sum of ninety-eight thousand dollars (**\$98,000**) for the purpose of design engineering for reconstruction and safety improvements for streets in the village area that are scheduled for reconstruction by the Department of Public Works, and the development of application materials for state, federal, and private grant programs." Wendy Rannenberg second the motion. After discussion a vote was made, and the amendment passed. The Ways & Means supported the amendment.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew. The amendment passed and the article was placed on the ballot as amended.

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 6-1-0) After a short meeting, the Ways and Means Committee changed supporting the article by a vote of 7-0-0.

ARTICLE 31: Recreation Fields Acquisition and Construction CRF

Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be added to the Recreation Fields Acquisition and Construction Capital Reserve Fund, previously established. (Tax Impact = \$0.02) (Majority vote required)

Selectman Pray presented the article. This is part two of three, in anticipation of eventually raising \$150,000. A 50/50 matching grant funding for the park will be sought from the Land Water Conservation

Fund. The funding will be used to build two full sized rectangular fields and one smaller rectangular practice field, additional parking, a playground, picnic area, and irrigation. There was no discussion.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew. Placed on ballot as written.

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 32: Elderly, Blind and Disabled Exemption

Shall the Town vote to modify the elderly, blind, and disabled exemptions from property tax in the Town of Amherst, based on assessed value, for qualified taxpayers to be as follows:

For elderly persons:

- 65 years of age up to 74 years inclusive, an exemption of \$ 104,120. (formerly \$76,000);
- 75 years of age up to 79 years inclusive, an exemption of \$ 156,180. (formerly \$114,000);
- 80 years of age or older, an exemption of \$ 206,870. (formerly \$151,000); and

For blind persons of any age:

- an exemption of \$ 50,690. (formerly \$37,000); and

For disabled persons of any age:

- an exemption of \$ 89,050. (formerly \$65,000); and

For the elderly and the disabled exemptions only

- a net income of not more than \$ 49,960. (formerly \$41,760) for a single person, or if married, a combined net income of less than \$ 67,640. (formerly \$57,000); and
- own assets not in excess of \$ 165,000. (formerly \$150,000) excluding the value of the person's residence in accordance with RSA 72:39-a.

To qualify for any of the above exemptions, a person must have been a New Hampshire resident for at least three (3) years (5 years for the disabled person), own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five(5)years. (Estimated Tax Impact: .03 Cents per Thousand)

Selectman Pray presented the article. After a short discussion, it was placed on ballot as written.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew.

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 33: New Hampshire Resolution to Stop the Puppy Mill Pipeline (By Petition)

By petition of 25 or more eligible voters of the town of Amherst; to see if the town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills." The record of this vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire. (Tax Impact = \$0.00)

Steve Coughlin presented this article. Joan O'Brien one of the partitioners gave a presentation. There was no discussion.

Motion to restrict reconsideration by Chairman Peter Lyon; second by Vice Chairman Dwight Brew.

Meeting was adjourned at 8:54 PM by Moderator Stephen Coughlan.

Respectfully submitted,

LaVern Fucci
Deputy Town Clerk

SAMPLE BALLOT



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
AMHERST, NEW HAMPSHIRE
MARCH 8, 2022

Nancy G. Desjardins
TOWN CLERK

BALLOT 1 OF 3

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<div>SELECTMEN</div> <div>Vote for not more than two</div> <div>(3 Years)</div> <div>PETER LYON 2013 <input checked="" type="radio"/></div> <div>BILL STOUGHTON 1691 <input checked="" type="radio"/></div> <div><input type="radio"/></div> <div>(Write-in) <input type="radio"/></div> <div>(Write-in) <input type="radio"/></div>	<div>LIBRARY TRUSTEES</div> <div>Vote for not more than three</div> <div>(3 Years)</div> <div>GRETCHEN PYLES 1591 <input checked="" type="radio"/></div> <div>DAVID HALLENBECK 999 <input checked="" type="radio"/></div> <div>ELISABETH LARSON 1651 <input checked="" type="radio"/></div> <div>STEPHEN MANTIUS 890 <input type="radio"/></div> <div><input type="radio"/></div> <div>(Write-in) <input type="radio"/></div> <div>(Write-in) <input type="radio"/></div> <div>(Write-in) <input type="radio"/></div>	<div>TRUSTEE OF THE TRUST FUNDS</div> <div>Vote for not more than one</div> <div>(3 Years)</div> <div>ROBERT GRUNBECK 2020 <input checked="" type="radio"/></div> <div><input type="radio"/></div> <div>(Write-in) <input type="radio"/></div>
<div>TOWN MODERATOR</div> <div>Vote for not more than one</div> <div>(2 Years)</div> <div>STEPHEN W. COUGHLAN 1615 <input checked="" type="radio"/></div> <div>TIMOTHY KACHMAR 721 <input type="radio"/></div> <div><input type="radio"/></div> <div>(Write-in) <input type="radio"/></div>	<div>PLANNING BOARD MEMBERS</div> <div>Vote for not more than two</div> <div>(3 Years)</div> <div>TRACIE ADAMS 1741 <input checked="" type="radio"/></div> <div>TOM SILVIA 1742 <input checked="" type="radio"/></div> <div><input type="radio"/></div> <div>(Write-in) <input type="radio"/></div> <div>(Write-in) <input type="radio"/></div>	<div>SUPERVISOR OF THE CHECKLIST</div> <div>Vote for not more than one</div> <div>(6 Years)</div> <div>JEANNE G. LUDT 2006 <input checked="" type="radio"/></div> <div><input type="radio"/></div> <div>(Write-in) <input type="radio"/></div>
<div>CEMETERY TRUSTEE</div> <div>Vote for not more than one</div> <div>(3 Years)</div> <div>CYNTHIA DOKMO 2083 <input checked="" type="radio"/></div> <div><input type="radio"/></div> <div>(Write-in) <input type="radio"/></div>	<div>ZONING BOARD OF ADJUSTMENT MEMBER</div> <div>Vote for not more than one</div> <div>(3 Years)</div> <div>DANIELLE PRAY 1997 <input checked="" type="radio"/></div> <div><input type="radio"/></div> <div>(Write-in) <input type="radio"/></div>	

ARTICLES

ARTICLE 22: Operating Budget

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$15,518,154. Should this article be defeated the default budget shall be \$14,928,440 which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article. (Majority vote required)

YES ☒
1619
NO
1417

(The Board of Selectmen supports this article by a vote of 4-1-0)
(The Ways and Means Committee supports this article by a vote of 7-0-0)

ARTICLE 23: Contingency Fund

Shall the Town vote to establish a contingency fund for the current year, in accordance with NH RSA Section 31:98-a, for unanticipated expenses that may arise and further to raise and appropriate the sum of one hundred-twenty thousand dollars (\$120,000) to go into the fund. Said sum shall come from the undesignated fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required)

YES ☒
1986
NO
1040

(The Board of Selectmen supports this article by a vote of 5-0-0)
(The Ways and Means Committee supports this article by a vote of 7-0-0)

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED

ARTICLE 24: <u>Communications Center Capital Reserve Fund</u> Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Communications Center Capital Reserve Fund, previously established. (Majority vote required) <i>(The Board of Selectmen supports this article by a vote of 5-0-0.)</i> <i>(The Ways and Means Committee supports this article by a vote of 7-0-0)</i>	YES 1799 NO 1241	✓
ARTICLE 25: <u>Assessing Revaluation Capital Reserve Fund</u> Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Assessing Revaluation Capital Reserve Fund, previously established. (Majority vote required) <i>(The Board of Selectmen supports this article by a vote of 5-0-0)</i> <i>(The Ways and Means Committee supports this article by a vote of 7-0-0)</i>	YES 1585 NO 1439	✓
ARTICLE 26: <u>Bridge Repair and Replacement Capital Reserve Fund</u> Shall the Town vote to raise and appropriate the sum of two hundred thousand (\$200,000) to be added to the Bridge Repair and Replacement Capital Reserve Fund, previously established. (Majority vote required) <i>(The Board of Selectmen supports this article by a vote of 5-0-0)</i> <i>(The Ways and Means Committee supports this article by a vote of 7-0-0)</i>	YES 2081 NO 966	✓
ARTICLE 27: <u>Fire Rescue Vehicle and Equipment Purchase and Repair Capital Reserve Fund</u> Shall the Town vote to raise and appropriate the sum of two hundred fifty-seven thousand dollars (\$257,000) to be added to the Fire Rescue Vehicle and Equipment Purchase and Repair Capital Reserve Fund, previously established. (Majority vote required) <i>(The Board of Selectmen supports this article by a vote of 5-0-0)</i> <i>(The Ways and Means Committee supports this article by a vote of 7-0-0)</i>	YES 1856 NO 1194	✓
ARTICLE 28: <u>DPW Vehicles and Equipment Acquisition and Replacement CRF</u> Shall the Town vote to raise and appropriate the sum of one hundred and twenty thousand dollars (\$120,000) to be added to the DPW Vehicles and Equipment Acquisition and Replacement Capital Reserve Fund, previously established. (Majority vote required) <i>(The Board of Selectmen supports this article by a vote of 4-1-0)</i> <i>(The Ways and Means Committee supports this article by a vote of 7-0-0)</i>	YES 1687 NO 1353	✓
ARTICLE 29: <u>Amherst Multimodal Facilities CRF</u> Shall the Town vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be added to the Amherst Multimodal Facilities Capital Reserve Fund, previously established. (Majority vote required) <i>(The Board of Selectmen supports this article by a vote of 5-0-0)</i> <i>(The Ways and Means Committee supports this article by a vote of 7-0-0)</i>	YES 1408 NO 1618	✓
ARTICLE 30: <u>Village Area Multimodal Road Infrastructure Design & Engineering</u> Shall the Town vote to raise and appropriate the sum of ninety-eight thousand dollars (\$98,000) for the purpose of design engineering for reconstruction and safety improvements for streets in the village area that are scheduled for reconstruction by the Department of Public Works, and the development of application materials for state, federal, and private grant programs. This shall be a special, non-lapsing warrant article that will not lapse for a period of five years. (Majority vote required) <i>(The Board of Selectmen supports this article by a vote of 5-0-0)</i> <i>(The Ways and Means Committee supports this article by a vote of 7-0-0)</i>	YES 1544 NO 1511	✓
ARTICLE 31: <u>Recreation Fields Acquisition and Construction CRF</u> Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Recreation Fields Acquisition and Construction Capital Reserve Fund, previously established. (Majority vote required) <i>(The Board of Selectmen supports this article by a vote of 5-0-0)</i> <i>(The Ways and Means Committee supports this article by a vote of 7-0-0)</i>	YES 1625 NO 1430	✓

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
AMHERST, NEW HAMPSHIRE
MARCH 8, 2022

BALLOT 2 OF 3

Nancy G. Jensen
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 32: Elderly, Blind and Disabled Exemption

Shall the Town vote to modify the elderly, blind, and disabled exemptions from property tax in the Town of Amherst, based on assessed value, for qualified taxpayers to be as follows:

For elderly persons:

- 65 years of age up to 74 years inclusive, an exemption of \$ 104,120. (formerly \$76,000);
- 75 years of age up to 79 years inclusive, an exemption of \$ 156,180. (formerly \$114,000);
- 80 years of age or older, an exemption of \$ 206,870. (formerly \$151,000); and

For blind persons of any age:

- an exemption of \$ 50,690. (formerly \$37,000); and

For disabled persons of any age:

- an exemption of \$ 89,050. (formerly \$65,000); and

For the elderly and the disabled exemptions only

- a net income of not more than \$49,960. (formerly \$41,760) for a single person, or if married, a combined net income of less than \$67,640. (formerly \$57,000); and
- own assets not in excess of \$165,000. (formerly \$150,000) excluding the value of the person's residence in accordance with RSA 72:39-a.

To qualify for any of the above exemptions, a person must have been a New Hampshire resident for at least three (3) years (5 years for the disabled person), own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five(5)years.

(The Board of Selectmen supports this article by a vote of 5-0-0)

(The Ways and Means Committee supports this article by a vote of 7-0-0)

YES ✓
2518
NO
533

ARTICLE 33: New Hampshire Resolution to Stop the Puppy Mill Pipeline (By Petition)

By petition of 25 or more eligible voters of the town of Amherst; to see if the town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills." The record of this vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire.

YES ✓
2266
NO
690

2022 ZONING WARRANT ARTICLES

Article 34: Planning Board Proposed Amendment #1

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend Article IV, Zoning Regulations, Section 4.17 Planned Residential Development (PRD), to add requirements that a feasible baseline density plan be submitted; to include language that describes factors to be incorporated to maintain rural aesthetic and character; to require documentation to ensure protection of open space; to require documentation to demonstrate any restrictions on housing ownership; to require clusters of dwellings as opposed to frontage lots; to specify that the Board may, but is not required to, grant increased unit density and to cap that increased density at 25% and to provide the rationale for why such increase may be granted; to clarify what land is considered to be open space and that such open space shall be open to the public except in certain circumstances and to limit construction within the open space; and to include reference to the goals of the Master Plan, as detailed in the full-text copy of the 2022 Amendments to the Amherst Zoning Ordinance proposed by the Amherst Planning Board.

YES ✓
2075
NO
840

(Planning Board recommends approval of this amendment 7-0-0)

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

2022 ZONING WARRANT ARTICLES CONTINUED

Article 35: Planning Board Proposed Amendment #2

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article III, General Zoning Provisions, Section 3.18 Conditional Use Permits, Subsection 3.18 C.1.d. to add water usage, septic loading, and stormwater runoff to the list therein, and Subsection 3.18 C.1.e. to add surface water as well as reference to the Floodplain Conservation and Wetland and Watershed Conservation Districts as well as the Aquifer Conservation and Wellhead Protection District, and to add a new Subsection 3.18 C.1.g. to include factors for the Planning Board to consider relevant to the rural aesthetic and character of the town; to amend Section 3.18 C.3.a. to specify a timeframe for subsequent applications to be obtained and for construction to begin following CUP approval; and, to amend Section 3.18 C.3.b. to specify how an extension to the CUP timeframe may be obtained if the requirements in Section 3.18 C.3.a. are not met, as detailed in the full-text copy of the 2022 Amendments to the Zoning Ordinance proposed by the Amherst Planning Board.

YES ✓
1976
NO
811

(Planning Board recommends approval of this amendment 7-0-0)

Article 36: Planning Board Proposed Amendment #3

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article IV, Zoning Regulations, Sections 4.3 D.3., Residential/Rural Zone, 4.4 D.3., Northern Transitional Zone, and 4.5 E.3., Northern Rural Zone, to add a requirement that on a corner lot accessory buildings require a 50' setback from all the streets bordering the lot, as detailed in the full-text copy of the 2022 Amendments to the Amherst Zoning Ordinance proposed by the Amherst Planning Board.

YES ✓
1890
NO
897

(Planning Board recommends approval of this amendment 7-0-0)

Article 37: Planning Board Proposed Amendment #4

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article IV, Zoning Regulations, Sections 4.3 C.2., Residential/Rural Zone, 4.4 C.2., Northern Transitional Zone, 4.5 D.2., Northern Rural Zone, 4.6 B.2., General Office Zone, 4.7 C.2., Commercial Zone, 4.8 C.2., Limited Commercial Zone, and 4.9 D.2., Industrial Zone, to require frontage to be provided on all sides of a lot that abut a street, as detailed in the full-text copy of the 2022 Amendments to the Amherst Zoning Ordinance proposed by the Amherst Planning Board.

YES ✓
1910
NO
842

(Planning Board recommends approval of this amendment 7-0-0)

Article 38: Planning Board Proposed Amendment #5

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article IV, Zoning Regulations, Section 4.11 Wetland and Watershed Conservation District, Subsection 4.11, J., Article IV, Zoning Regulations, Section 4.13 Aquifer Conservation and Wellhead Protection District, Subsections 4.13 H.1.i., 4.13 I., and 4.13 I.2.d., to require proof of compliance with applicable stormwater regulations as part of a Conditional Use Permit Application, and to refer to Best Management Practices for the vertical separation of a stormwater facility above the seasonal high water table, as detailed in the full-text copy of the 2022 Amendments to the Amherst Zoning Ordinance proposed by the Amherst Planning Board.

YES ✓
2060
NO
725

(Planning Board recommends approval of this amendment 7-0-0)

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
AMHERST, NEW HAMPSHIRE
MARCH 8, 2022

BALLOT 3 OF 3

Nancy G. Jones
TOWN CLERK

2022 ZONING WARRANT ARTICLES

Article 39: Planning Board Proposed Amendment #6

Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

This housekeeping amendment would amend Articles II, Establishment of Districts, III, General Zoning Provisions, IV, Zoning Regulations, V, Special Exceptions, VI, Administration, VIII, Miscellaneous Provisions, and IX Definitions; Sections 4.3 A.6., 4.4 B.6., 4.5 B.6., 4.6 A.6., 4.7 A.5., 4.8 A.8., 4.9 A.19, 4.13 F.2.a., 4.17 B., 4.20 A.3., and 9.1, to delete reference to the IHO that was deleted by petition in March 2020; Section 2.1, Division of Town into Districts, to bring out of date district names up to date, correctly name the overlay districts, and remove the list of dates that indicated the original adoption date but not any amendments; Section 3.3, Water Pollution Control Regulations, to delete reference to Water Pollution Control Regulations which was renamed the Septic System Ordinance on 7/27/15; Section 3.4, Signs, Section 3.4 C. and C.1. to change Zoning Office to Office of Community Development; Section 3.4 C.2.a and 3.4 I.2. to change Zoning Official to Building Inspector/Code Enforcement Officer; Section 3.4 D.1. and 4.13 D.1. to change Community Development Office to Office of Community Development; Section 3.4 I.2. to change Administrator to Building Inspector/Code Enforcement Officer; Section 3.4 M.1., 3.6 C., 3.8 C.3., 3.16 H.1., 3.16 J.3., 4.15 B., 4.15 E.2., 4.15 F., 4.15 H., 4.15 I.2., 6.2 A.1., 6.2 B.1., 6.2 B.2., and 6.2 B.3. to change Zoning Administrator to Building Inspector/Code Enforcement Officer; Section 3.4 M.2.c. to change Zoning Officials to Building Inspector/Code Enforcement Officer; Section 3.4 M.1. to change Board of Appeals to Board of Adjustment; Section 3.6 C. to change he and his to he or she and his or her; Section 3.7 A.2., 3.18 D., 5.2 D., 6.2 C.1., 6.2 D.1., 6.2 D.3.a., to change Administrative Official to Building Inspector/Code Enforcement Officer; Section 3.8 A. to change reference to the Historic District and the Wetland and Watershed Conservation Overlay Districts and to change Zoning Administrator to Board of Selectmen; Section 3.8 C.3.b. and 3.8 C.3.b.i. to refer to new permits not renewals; Section 3.15 D.1.f., 3.15 D.2.g., 3.15 D.3.j., and 3.15 F.3. to change Planning Director to Director of Community Development; Section 4.10 D., 4.10 E., 4.10 F., 4.10 G., 4.10 H., 4.10 H.1., and 4.10 H.2. to change Zoning Department to Office of Community Development; Section 4.10 H.5. to require the applicant to provide floodway data rather than the Office of Community Development doing so; Section 4.10 I., 4.10 I.2. and 4.10 J. to require the applicant to provide 100-year floodplain data rather than the Office of Community Development doing so; Section 4.10 I. 2. to change A Zones to Zone A; Section 4.10 N.1. to change Building Inspector to Building Inspector/Code Enforcement Officer; Section 4.14 G.c.i. to add Subdivision as well as Non-Residential Site Plan Review; Section 4.14 G.c.ii. to delete the Note that refers to the Affordable Housing Suitability ordinance that no longer exists; Section 4.14 H. to change Zoning Administrator to Planning Board; Section 4.15 E.1. to delete reference to a zoning permit which does not exist and to break the second sentence into two for clarity; Section 4.19 C. to change the definition of Impact Fee to match RSA 674:21 V.; Section 5.2 A.1.6. to refer to the correct overlay district; Section 5.2 A.2. to change Amherst Zoning/Planning Office to Office of Community Development; to delete Section 6.2 D.3.b.; Section 6.3 D. to change reference to a one year prohibition on refiling an application that is denied to finding that there is a material change in circumstances or a material difference in use; Section 6.3 E.2. to add reference to equitable waivers of dimensional requirements and to change Administrative Official to Office of Community Development; Section 8.1 to delete the word morals; Section 8.2 to delete the 1963 date from the short title by which the Zoning Ordinance shall be known; Section 9.1 to amend the Accessory Apartment definition to refer to detached structures, to delete the definition of Administrative Official since that position no longer exists, to update the Best Management Practices definition to refer to the NH Stormwater Manual, to add reference to the Best Management Practices for Wetlands, to change the Home Occupation definition to match that in Section 3.15, to delete the definition of Veterinary Clinics from the definition of Kennel, to change the definition of Multi-Family Housing to match the state definition, and to add a definition of Veterinary Clinic, as detailed in the full-text copy of the 2022 Amendments to the Amherst Zoning Ordinance proposed by the Amherst Planning Board.

YES ✓
1977
NO ✓
800

(Planning Board recommends approval of this amendment 7-0-0)

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- AMHERST--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
BAKER, LINCOLN EDWARD	02/01/2022	MANCHESTER, NH	BAKER, JOSHUA EDWARD	BAKER, JENNIFER CATHERINE
BULLOCK, KENNEDY JEANNE	02/13/2022	MANCHESTER, NH	BULLOCK, TYLER GARRETT	BULLOCK, NICOLE KELLY
NESTOR, THOMAS LEROY	02/14/2022	LEBANON, NH	NESTOR, JOSHUA EDWARD	NESTOR, CHARLENE NOEL
DULEY, TYLER REX	02/18/2022	MANCHESTER, NH	DULEY, KYLE MATTHEW	DULEY, LAURA SUSAN
BRIGGS, MCKELLEN ROBERT	02/22/2022	NASHUA, NH	BRIGGS II, JOHN PAUL	BRIGGS, ROBYN CARMAN
LAMATTINA, MAC CHRISTOPHER	02/25/2022	MANCHESTER, NH	LAMATTINA, ANTHONY MARK	LAMATTINA, REBECCA ANN
HUOTH, MEALEA ISABELLA	03/01/2022	NASHUA, NH	HUOTH, KIMSRIENG	SUONG, MALIDA
BAIRD, NORAH RAYNE	03/04/2022	NASHUA, NH	BAIRD, MATTHEW CALEB	BAIRD, ANNE HILLERY
ERICSON, DANIELLE AURELIA	03/15/2022	NASHUA, NH	ERICSON, MICHAEL DARRELL ANDREW	ERICSON, SINA
CLANIN, CARTER WILLIAM	03/23/2022	NASHUA, NH	CLANIN, BRENT DAVID	CLANIN, KELLY BETH
LUONGO, BROOKLYN SKYLAR	04/12/2022	MANCHESTER, NH	LUONGO, DOMINIC	LUONGO, DOROTHY LISA
FARNHAM, FLETCHER JAMES	04/13/2022	NASHUA, NH	FARNHAM, MICHAEL JAMES	FARNHAM, CAITLIN MARIE
O'NEILL, GRIMMSLEY DUKE	04/16/2022	NASHUA, NH	O'NEILL, COLIN MATTHEW	O'NEILL, DANIELLE MEGAN
CARDINAL, CARTER SCOTT	04/19/2022	MILFORD, NH	CARDINAL, JARREN SCOTT	CARDINAL, ALLISON GRACE
SAVARD, RYDER ELLIS	04/23/2022	NASHUA, NH	SAVARD III, RAYMOND ARTHUR	SAVARD, MELISSA JEAN
COATES, GEORGE HOLLIS	04/27/2022	MANCHESTER, NH	COATES, BRADFORD HOLLIS	COATES, CHELSEA ELIZABETH
BENEDICT, MEGAN ELIZABETH	05/06/2022	MANCHESTER, NH	BENEDICT, MATTHEW ALLEN	BENEDICT, JULIE NYDELL
LE DOUX, ANELISE ROSE	05/07/2022	NASHUA, NH	LE DOUX, CHRISTIAN NOEL	LE DOUX, KALAYA LOUISE
SCAVOTTO, ANTHONY PAUL	05/16/2022	NASHUA, NH	SCAVOTTO, JOSEPH ANTHONY	SCAVOTTO, SAMANTHA SLADE
ASKAN, ARIA NOVA	05/19/2022	NASHUA, NH	ASKAN, DOGAN	ASKAN, AYSEGUL
WILKINS, ISADORA TESSIE	05/19/2022	PETERBOROUGH, NH	WILKINS, ISAAC DENALI	ZAMORA, ITZIURY NAYELI
MORAN, EVERLY QUINN	05/30/2022	NASHUA, NH	MORAN, PETER FREDRICK	MORAN, EMILY ANNE
CAICO, MARCUS VITALY	06/09/2022	MANCHESTER, NH	CAICO, JOHN VINCENT	CAICO, ALLA
SINWALD, SAWYER OWEN	06/13/2022	NASHUA, NH	SINWALD, ANDREW THOMAS	SINWALD, BRITTANY LYNNE
BOTTRILL, JAMES STEVEN	06/16/2022	NASHUA, NH	BOTTRILL, DAVID ARTHUR	BOTTRILL, TAMARIND JANE AVALON
CHRISTOFFERSEN, LUKE ELLIOTT	06/23/2022	MANCHESTER, NH	CHRISTOFFERSEN, DAVID THOMAS	CHRISTOFFERSEN, LAURA ANN-SCOVILL
ADAM, MICHAEL GABRIEL	07/14/2022	MANCHESTER, NH	ADAM, MICHAEL DAVID	ADAM, SARA
EDWARDS, KEIRA MARIE	07/14/2022	NASHUA, NH	EDWARDS JR, JAMES FRANCIS	EDWARDS, LAURA BETH
PSTRAGOWSKI, ELLA GRACE	07/15/2022	MANCHESTER, NH	PSTRAGOWSKI, STEPHEN MATTHEW	PSTRAGOWSKI, MEGHAN COLLEEN
WATTS, MADELINE LOUISE	07/16/2022	MANCHESTER, NH	WATTS, MARK THOMAS	WATTS, KERI ANN
WATTS, CAMERON JAMES	07/16/2022	MANCHESTER, NH	WATTS, MARK THOMAS	WATTS, KERI ANN
WAY, CHARLOTTE RUTH	07/18/2022	NASHUA, NH	WAY JR, ALAN THOMAS	WAY, JENNIFER LYNN

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- AMHERST--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
ETTEN, MAXWELL FRANCIS	07/25/2022	MANCHESTER, NH	ETTEN, ZACHARY FRANCIS	ETTEN, HANNAH BETH
LOCKE, FORREST ERNST	08/02/2022	MANCHESTER, NH	LOCKE, EMIL JOSHUA	LOCKE, LAURIE KELLNDORFER
STEWART, LINCOLN RICHARD	08/02/2022	NASHUA, NH	STEWART, ANDREW PATRICK	SHEPHERD HARRINGTON, ASHLEY VIRGINIA
MEREDITH, BARRETT THOMAS	08/08/2022	MANCHESTER, NH	MEREDITH, SCOTT MICHAEL	MEREDITH, MARGARET ASHLEY
SARRIS, HELENA THERESA	08/12/2022	AMHERST, NH	SARRIS, SIMON	ANDERSON, SIMPLICITY GRACE
HOROWITZ, KAYLEE QUINN	08/16/2022	NASHUA, NH	HOROWITZ, MICHAEL OREN	HOROWITZ, JENNIFER ROSE
PAVULURI, ATHARV	08/18/2022	LEBANON, NH	PAVULURI, HARSHA	PAVULURI, POOJASREE
SUNDELL, ASHER MICHAEL	08/19/2022	NASHUA, NH	SUNDELL, COLE ERIC EARL	SUNDELL, KAITLYN ROSE
BROWN, SHEPHERD BENJAMIN WALKER	08/22/2022	MANCHESTER, NH	BROWN, WILLIAM ROBERT	BROWN, BESS MAGEN
MALAGODI, EVERETT CHARLES	08/28/2022	NASHUA, NH	MALAGODI, STEPHEN FRANCIS	MALAGODI, KATIE LYNN
HALL, AMELIA ALEXA	08/31/2022	NASHUA, NH	HALL, SETH WILLIAM	HALL, SAMANTHA ELLA
DICKINSON, HENRY HAROLD	09/02/2022	MANCHESTER, NH	DICKINSON, ERIC JOSEPH	DICKINSON, KERRI ELIZABETH
BROWN, MAEVE EILEEN	09/14/2022	MANCHESTER, NH	BROWN, CARTER WILLIAM	BROWN, ANGELA ROSE
MITCHELL, MAEVE AMELIE	09/15/2022	MANCHESTER, NH	MITCHELL, EZRA PARKER	MITCHELL, ALICE HENLY
MITCHELL, AVA CLAIRE	09/15/2022	MANCHESTER, NH	MITCHELL, EZRA PARKER	MITCHELL, ALICE HENLY
ALMEIDA, HANNAH JOY	09/21/2022	NASHUA, NH	ALMEIDA, MICHAEL ANTHONY	ALMEIDA, MONIQUE DESIREE
CALLAHAN, MAEVE AUTUMN	09/23/2022	NASHUA, NH	CALLAHAN, DANIEL JAMES	CALLAHAN, KRISTYN PIOTROWSKI
GRASSETT, GRIFFIN GERALD	10/11/2022	NASHUA, NH	GRASSETT, GRAHAM CHARLES	GRASSETT, JULIE ANNE
VALERI, DOMINIC JOSHUA	10/19/2022	MANCHESTER, NH	VALERI, LUKE ANDREW	VALERI, CAITLYN CYNTHIA
FAIT, GOLDIE MARIE	11/06/2022	NASHUA, NH	FAIT, JARED RUSSELL	FAIT, GAIL MARIE
RUDOLPH, HANNAH MERRICK	11/07/2022	MANCHESTER, NH	RUDOLPH, JEFFREY WILLIAM	RUDOLPH, ALISON MERRICK
RACCUA, MADISON NICOLE	11/10/2022	MANCHESTER, NH	RACCUA, TROY PETER	RACCUA, ALEXIS KRISTEN
BRANDES, TUCKERMAN DAVID	11/18/2022	MANCHESTER, NH	BRANDES, CHRISTOPHER DAVID	BRANDES, ASHLEY LAUREN
INTERNICOLA, CAYDEN ALRIC	12/17/2022	NASHUA, NH	INTERNICOLA, JOSEPH NICHOLAS	HARTZELL, CAROLYN SUE
MCHUGH, NOLAN PAUL	12/19/2022	NASHUA, NH	MCHUGH, DEREK JOSEPH	MCHUGH, KELLIE MARIE
PROSCIA, GIAVANNA MARIE	12/27/2022	MANCHESTER, NH	PROSCIA, JOHN JAMES	PROSCIA, LINDSEY MARIE
WARREN, MILO HARTLEY	12/28/2022	NASHUA, NH	WARREN, NEAL TYLER	HARTLEY, JESSICA LYNN

Total number of records 59

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- AMHERST --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HEALEY, KEITH E AMHERST, NH	HERNANDEZ GARCIA, JAHAIRA I AMHERST, NH	AMHERST	AMHERST	01/08/2022
DESCHENES, ALEXANDER B AMHERST, NH	ALBERT, ASHLEY R AMHERST, NH	AMHERST	AMHERST	06/11/2022
KNIGHT, MARAJKA A AMHERST, NH	CARPENTER, DANIEL J MERRIMACK, NH	AMHERST	AMHERST	06/18/2022
BOGGIA, ROBERT H AMHERST, NH	KINCAID, MERRIE E AMHERST, NH	AMHERST	MANCHESTER	06/25/2022
BENOIT, SPENCER R LOWELL, MA	SWANSON, KIMBERLY A AMHERST, NH	AMHERST	HOLDERNESS	06/25/2022
TRENGALI, KATHRYN P AMHERST, NH	LETVINCHUK, ALEXANDER F AMHERST, NH	AMHERST	RYE	07/01/2022
WONG, ERICA L AMHERST, NH	HE, LI AMHERST, NH	BEDFORD	HAMPSTEAD	07/05/2022
PURCELL, KEVIN P AMHERST, NH	RICHARDSON, BRANDI L AMHERST, NH	AMHERST	DERRY	07/07/2022
KUCH, DINA AMHERST, NH	PIERCE, JASON S AMHERST, NH	AMHERST	AMHERST	07/15/2022
HASYCHAK, LARA P AMHERST, NH	HOGUE, JUSTIN C AMHERST, NH	AMHERST	WHITEFIELD	07/21/2022
MCLAURIN, THOMAS J AMHERST, NH	MONSEES, GWENNETH R AMHERST, NH	AMHERST	MILFORD	08/05/2022

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- AMHERST --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GAYNOR, PATRICK A AMHERST, NH	PRICE, KELSEY L AMHERST, NH	AMHERST	MEREDITH	08/26/2022
WRIGHT, DIANE M AMHERST, NH	FAIRWEATHER, BRYAN V AMHERST, NH	AMHERST	AMHERST	08/27/2022
COSSAR, JEFFERY P AMHERST, NH	DESSUREAULT, ELISE J AMHERST, NH	AMHERST	LACONIA	08/27/2022
MANSON, MELISSA M MILFORD, NH	BAROWSKI, JACK L AMHERST, NH	MILFORD	MILFORD	09/10/2022
JOHANSEN, JACQUELINE T AMHERST, NH	GARABEDIAN, GERARD E AMHERST, NH	AMHERST	AMHERST	09/20/2022
DENNINGER, THOMAS B AMHERST, NH	MCELENEY, BETHANY V AMHERST, NH	AMHERST	WILTON	09/24/2022
RAYMOND, BRIAN J AMHERST, NH	TOMANEK, IWONA B AMHERST, NH	AMHERST	AMHERST	09/29/2022
DALRYMPLE, SERENA G AMHERST, NH	BREDILLET, THOMAS N AMHERST, NH	AMHERST	WOLFEBORO	10/01/2022
VEILLEUX, SIMON A AMHERST, NH	SPADORCIA, ALISON L AMHERST, NH	AMHERST	NOTTINGHAM	10/01/2022
ZARLENGA, CHRISTOPHER A AMHERST, NH	RUDOLPH, JENNIFER M AMHERST, NH	AMHERST	AMHERST	10/06/2022
SHEPARD, DENNIS M AMHERST, NH	KAUFFMAN, MARY A AMHERST, NH	AMHERST	MILFORD	10/15/2022

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- AMHERST --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WALSH, KELSEY M AMHERST, NH	PRESTON, SAMUEL D AMHERST, NH	AMHERST	MUNSONVILLE	10/29/2022
TUPPER, SADIE A AMHERST, NH	LALIBERTE, RYAN K AMHERST, NH	AMHERST	HARRISVILLE	10/29/2022
LUCIANO, KENDRA E AMHERST, NH	CLOUTIER, RYAN N AMHERST, NH	AMHERST	AMHERST	11/03/2022
FARNWORTH, THOMAS M AMHERST, NH	LAPHAM, CHRISTINA L AMHERST, NH	AMHERST	AMHERST	11/17/2022
MARTIN, TIMOTHY W GREENFIELD, NH	WEBER, MICHELLE C AMHERST, NH	AMHERST	MERRIMACK	12/30/2022
HOLT, ROBERT H AMHERST, NH	RUGGIERO, TINA J AMHERST, NH	AMHERST	AMHERST	12/31/2022

Total number of records 28

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--AMHERST, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
NADEAU JR, WILLIAM JOSEPH	01/04/2022	NASHUA	NADEAU JR, WILLIAM	BUTTERFIELD, MARILYN	N
FERRARI, CAROL LYNN	01/07/2022	MANCHESTER	BABCOCK, JOSEPH	BUGLIONE, ANNETTE	N
MURPHY JR, JOHN XAVIER	01/12/2022	AMHERST	MURPHY SR, JOHN	HAMILTON, EDITH	Y
PRATTER, MINKOO KIM	01/14/2022	AMHERST	PRATTER, WILLIAM	UNKNOWN, JUNKO	Y
CLARKE, CAROLEE P	01/16/2022	MANCHESTER	PAONESSA, LOUIS	PALMIERI, ELIZABETH	N
GETLER, ANITA CLAIRE	01/23/2022	AMHERST	SOWDON, HERBERT	CHRISTIENSEN, LOUISE	N
O'BRIEN, BERTHA KRAMER	02/06/2022	AMHERST	WATSON, JOSEPH	FORSYTHE, SUSAN	N
FARRELL, JAMES MICHAEL	02/08/2022	AMHERST	FARRELL, WILLIAM	UNKNOWN, ALICE	Y
TRUDO, CHRISTINA HALL	02/12/2022	AMHERST	HALL, HUGH	PETRIE, CHRISTINA	N
GLEISSNER, JOSEPH FRANK	02/18/2022	CONCORD	GLEISSNER, JOSEPH	UNKNOWN, MARY	N
TRUDO, VERNON HAZELTON	02/25/2022	AMHERST	TRUDO, LEROY	HAZELTON, RUBY	Y
JOHNSTON, KEMPTON LEE	02/28/2022	AMHERST	JOHNSTON, AUSTIN	KENNEDY, EDNA	Y
JULIAN, LORRIE A	03/10/2022	NASHUA	BENNETT, JOHN	LEWIS, LORRAINE	N
DIAB, SALLEH Y	03/25/2022	MILFORD	DIAB, YEHIA	KHALIL MOLOKHEYA, BADREYA	N
SMITH, LESLIE M	03/27/2022	NASHUA	MELVILLE, ROBERT	BARBOUR, MARY	N
PESSOTTI, ANNE GRIFFITH	03/29/2022	NASHUA	BERGESON, JOHN	GRIFFITH, NANCY	N
STACK, THERESA ELISIBETH	03/31/2022	MERRIMACK	MALLEN, KENNETH	KERIGAN, HELLEN	N
RAPF, WILLIAM HARRY	04/03/2022	AMHERST	RAPF, MAURICE	SEIDEL, LOUISE	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--AMHERST, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BANGERT, JANE A	04/08/2022	NASHUA	ALEXANDER, ARTHUR	FRANK, LUCILLE	N
BRENKER, LAURENTINE PATRICIA	04/27/2022	AMHERST	RYAN, EDWARD	RICHARDS, LUCY	N
LEHNER, JOSEPH	04/30/2022	NASHUA	LEHNER, JOHANN	NEUBURGER, ROSALIE	Y
ERION, LORRAINE MARIE	05/03/2022	NASHUA	GEBHART, RUDY	UNKNOWN, ETHEL	N
HARRINGTON, FRED W	05/06/2022	BEDFORD	HARRINGTON, FRED	LINCOLN, BERNICE	Y
DOBERSTEIN, JAMES PETER	05/09/2022	MERRIMACK	DOBERSTEIN, PETER	KARNOWSKI, HARRIET	Y
BROCKWAY, RICHARD JUDD	06/08/2022	AMHERST	BROCKWAY, PHILLIP	FREEMAN, MURIEL	N
BEEHLER, RONALD LEE	06/14/2022	NASHUA	BEEHLER, WILLIAM	BEEHLER, FREIDA	Y
SMITH, RODERICK MELVILLE	06/23/2022	AMHERST	SMITH, CALDWELL	MELVILLE, LESLIE	N
GALLO, ALBERT J	06/25/2022	AMHERST	GALLO, DANTE	MILIA, ROSE	N
MCGRATH, MARY A	06/25/2022	AMHERST	COYNE, LEE	WALKER, JUNE	N
SCARZELLO, PETER LEO	07/02/2022	AMHERST	SCARZELLO, LEO	YUODAITIS, HELEN	N
HILL, PHYLLIS ARLENE	07/08/2022	AMHERST	VATCHER, FRED	PHILLIPS, ESTHER	N
LOCKWOOD, JAMES WAYNE	07/09/2022	NASHUA	LOCKWOOD, RAYMOND	CHECCHIA, LUCY	N
DICKSTEIN, DAVID BENJAMIN	07/15/2022	NASHUA	DICKSTEIN, MAURICE	SOURIOLLE, RITA	N
MILLER, JOAN PATRICIA	07/16/2022	AMHERST	WELCH, WILLIAM	O'BRIEN, PATRICIA	N
D'ANGELO, LINDA S	07/17/2022	NASHUA	PRINCE, HAROLD	VAN ORT, DOROTHY	N
CUSTER, KATHLEEN M	07/21/2022	BEDFORD	RAVLIN, WINSTON	HYDE, MARY	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--AMHERST, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DRESCHER, CAROL ANN	07/28/2022	MANCHESTER	O'CONNOR, JOHN	KINDER, CAROLINE	N
WAY, CHARLOTTE RUTH	07/30/2022	MANCHESTER	WAY, ALAN	COVILLE, JENNIFER	N
STROBEL, WINNIFRED BALDWIN	08/05/2022	NASHUA	SEELEY, SHELDON	BRYAN, ELIZABETH	N
OBERMILLER, EDWARD LOUIS	08/10/2022	BEDFORD	OBERMILLER, OSWALD	HELGESON, RUTH	N
RAGUCCI JR, STEPHEN J	08/10/2022	MANCHESTER	RAGUCCI SR, STEPHEN	COBONE, JENNIE	N
HUNTER, EMILY FRANCES	08/10/2022	NASHUA	ARMAS, GEORGE	KAUPPINEN, SIGRID	N
TRUDO, CHRISTINA MEREDITH	08/10/2022	MANCHESTER	TRUDO, VERNON	HALL, CHRISTINA	N
DUGGAN, JAMES EDWARD	08/13/2022	AMHERST	DUGGAN, JAMES	GIBBONS, MARGARET	N
RINGENWALD, THOMAS ARTHUR	08/23/2022	MERRIMACK	RINGENWALD, EDWARD	KING, BLANCHE	N
LEO, CHANDLER THOMAS	08/23/2022	NASHUA	LEO, DEREK	BEDFORD, MICHELLE	N
CURIEL LOPEZ, JOSE GUADALUPE	08/24/2022	AMHERST	CURIEL MACEDO, JOSE	LOPEZ, MAGDALENA	N
MOTTRAM, GLORIA JEAN	08/24/2022	DERRY	MERRICK, LESTER	HOUSTON, LEAH	N
WILSON, RANDY NEWCOMB	08/26/2022	MANCHESTER	WILSON, DOUGLAS	BOTHMAN, JO-AN	N
NEMERSON, ELLIOTT ANDREW	08/27/2022	AMHERST	NEMERSON, MORTON	WEISS, ANTONIA	N
KERSBERGEN, MATHEUS THEODORUS	08/28/2022	AMHERST	ANTHONIUS, HENDRICUS	VANDERKRAAIJ, ADRIANA	N
ST LAURENT, DANIEL LLOYD	08/30/2022	NASHUA	ST LAURENT, DONALD	YOUNG, BARBARA	Y
CHAMBERLIN, PRISCILLA ANNE	09/03/2022	AMHERST	BEAURGARD, ROBERT	SEARLES, PRICILLA	N
BALDVINS, THOMAS M	09/13/2022	NASHUA	BALDVINS, LEWIS	HITCHCOCK, FRANCES	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--AMHERST, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LEWIS, ELIZABETH LOUISE	09/17/2022	AMHERST	NADRATOWSKI, ANTHONY	RUTTLE, ELIZABETH	N
LANGLAIS II, EUGENE LOUIS	10/02/2022	AMHERST	LANGLAIS, EUGENE	TURCOTTE, ALBERIA	N
FINK, DAVID ANDREW	10/11/2022	BEDFORD	FINK, ANDREW	NOBLE, DORIS	Y
GARWOOD, JOHN EDWARD	10/18/2022	MANCHESTER	GARWOOD, EDWARD	LINDEMANN, CLARA	Y
DROTTLEFF, TED JOHN	10/26/2022	AMHERST	DROTTLEFF, BARRY	EBITZ, CAROL	N
PIKE, ANITA C	10/26/2022	NASHUA	MIGNEAULT, EDWARD	COULOMBE, FLORENCE	N
DONNELLY, MICHAEL FRANCIS	10/29/2022	MERRIMACK	DONNELLY, JOHN	STRONG, ANNA	Y
ASSELIN, CHARLES VICTOR	10/31/2022	MANCHESTER	ASSELIN, CHARLES	GALLANT, OLIVETTE	Y
QUINN, CAROLYN CURTIN	11/08/2022	AMHERST	CURTIN, JOHN	MAHONEY, MARY ELLEN	N
ATKINS, FRANKLIN LEE	11/10/2022	MANCHESTER	UNKNOWN, UNKNOWN	ATKINS, FRANCES	Y
BOUTIN, LOUIS B	11/16/2022	MANCHESTER	BOUTIN, BERNARD	BOUCHER, ALICE	N
RAUSCHER, ELFRIEDE BARBARA	11/17/2022	NASHUA	HILLMAYER, HEINRICH	EWINK, FRANZISKA	N
LARIVÉE, MICHAEL DAVID	11/23/2022	NASHUA	LARIVÉE, GERARD	BROUILLARD, ALBERTA	N
KRANTZ, ANNE DALRYMPLE	11/26/2022	AMHERST	DALRYMPLE, DANIEL	SHAPPEE, ESTHER	N
DEFILIPPO, EMMA K	12/03/2022	AMHERST	BAXTER, WALTON	REEVES, MARY	N
MCGARRITY, MICHAEL JOSEPH	12/08/2022	MERRIMACK	MCGARRITY, MELVIN	GRINDLE, BERNICE	Y
MANDELL, MONA	12/09/2022	AMHERST	SLOAM, BENJAMIN	NEWMARK, FRANCES	N
SINCLAIR, MARILYN J	12/13/2022	GOFFSTOWN	CRITTENDEN, THAYNE	GARNEAU, GENEVIEVE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--AMHERST, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCKENZIE, MARY ALICE	12/17/2022	AMHERST	MCKENZIE, ROBERT	GIACOMINI, HELEN	N
MORRISSETTE, WILFRED	12/18/2022	NASHUA	MORRISSETTE, EMILE	HARRISON, MARJORY	N
TAYLOR, MARC JOHN	12/18/2022	AMHERST	TAYLOR, JOHN	LOECK, ROSEMARIE	N
BRIGHTON, SUSAN H	12/19/2022	AMHERST	NORWOOD, EDGAR	OLDFIELD, MADALINE	N
RENTSCHLER, WALTER RALEIGH	12/22/2022	AMHERST	RENTSCHLER, HENRY	EIKE, DORIS	Y
REES, DIANE J	12/27/2022	AMHERST	JUNEAU, CLARENCE	TAYLOR, DORIS	N

Total number of records 78



Amherst Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
TODD HAYWOOD (GRANITE HILL MUNICIPAL SERVICES)

Municipal Officials		
Name	Position	Signature
PETER LYON CHAIRMAN	SELECTMAN, TOWN OF AMHERST	Peter Lyon 9-12-22
THOMAS P GRELLA CO- CHAIRMAN	SELECTMAN, TOWN OF AMHERST	Thomas P Grella 9/12/22
DANIELLE PRAY SECRETARY	SELECTMAN, TOWN OF AMHERST	Danielle Pray
JOHN D'ANGELO	SELECTMAN, TOWN OF AMHERST	John D'Angelo 9-12-22
WILLIAM STOUGHTON	SELECTMAN, TOWN OF AMHERST	Bill Stoughton 9-12-22

Preparers		
Name	Phone	Email
Michele Boudreau	603-673-6041 ext. 202	mboudreau@amherstnh.gov
Michele Boudreau	603-673-6041 ext. 202	mboudreau@amherstnh.gov
Michele Boudreau	603-673-6041 ext. 202	mboudreau@amherstnh.gov
Michele Boudreau	603-673-6041 ext. 202	mboudreau@amherstnh.gov



New Hampshire
Department of
Revenue Administration

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Michelle Baudreau
Preparer's Signature



New Hampshire
Department of
Revenue Administration

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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	6,198.81	\$768,200	
1B	Conservation Restriction Assessment RSA 79-B	137.40	\$15,800	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	8,517.66	\$606,727,651	
1G	Commercial/Industrial Land	826.77	\$69,986,125	
1H	Total of Taxable Land	15,680.64	\$677,497,776	
1I	Tax Exempt and Non-Taxable Land	5,095.47	\$31,912,800	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$1,452,414,671	
2B	Manufactured Housing RSA 674:31	0	\$6,120,300	
2C	Commercial/Industrial	0	\$175,187,350	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$1,633,722,321	
2G	Tax Exempt and Non-Taxable Buildings	0	\$83,316,300	
Utilities & Timber			Valuation	
3A	Utilities		\$65,989,700	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$2,377,209,797	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	3	\$664,000	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$2,376,545,797	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$50,690	4	\$202,760
13	Elderly Exemption RSA 72:39-a,b	\$0	78	\$12,626,100
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$89,050	8	\$684,500
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	7	\$48,200
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$13,561,560
21A	Net Valuation			\$2,362,984,237
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$2,362,984,237
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$2,362,984,237
22	Less Utilities			\$65,989,700
23A	Net Valuation without Utilities			\$2,296,994,537
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$2,296,994,537



Utility Value Appraiser

Scott W Bartlett CNHA

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PSNH DBA EVERSOURCE ENERGY	\$31,285,600	\$4,066,800		\$14,734,000	\$50,086,400
	\$31,285,600	\$4,066,800		\$14,734,000	\$50,086,400
Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (ENERGYNORTH NATURAL GAS) CORP	\$5,175,800	\$566,600			\$5,742,400
	\$5,175,800	\$566,600			\$5,742,400
Water Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PENNICHUCK WATER WORKS INC	\$9,597,500	\$563,400			\$10,160,900
	\$9,597,500	\$563,400			\$10,160,900



New Hampshire
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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	467	\$233,500
Surviving Spouse RSA 72:29-a	\$700		
Tax Credit for Service-Connected Total Disability RSA 72:35	\$4,000	30	\$120,000
All Veterans Tax Credit RSA 72:28-b	\$500	50	\$25,000
Combat Service Tax Credit RSA 72:28-c	\$500	0	
		547	\$378,500

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	\$49,960
Married	\$67,640

Disabled Asset Limits	
Single	\$165,000
Married	\$165,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	6
75-79	6
80+	3

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	22	\$104,120	\$2,290,640	\$2,224,660
75-79	20	\$156,180	\$3,123,600	\$3,028,330
80+	36	\$206,870	\$7,447,320	\$7,373,110
	78		\$12,861,560	\$12,626,100

Income Limits	
Single	\$49,960
Married	\$67,640

Asset Limits	
Single	\$165,000
Married	\$165,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? Yes

Properties: 1

Assessed value prior to effective date of RSA 75:1-a: 1,900,920

Current Assessed Value: \$1,847,121



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	2,106.71	\$427,700
Forest Land	2,800.58	\$309,800
Forest Land with Documented Stewardship	145.66	\$10,800
Unproductive Land	19.23	\$300
Wet Land	1,126.63	\$19,600
	6,198.81	\$768,200

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	200.47
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	174.88
Total Number of Owners in Current Use	Owners:	200
Total Number of Parcels in Current Use	Parcels:	176

Land Use Change Tax

Gross Monies Received for Calendar Year			\$418,500
Conservation Allocation	Percentage:	100.00 %	Dollar Amount:
Monies to Conservation Fund			\$418,500
Monies to General Fund			

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	18.17	\$3,600
Forest Land	45.16	\$7,000
Forest Land with Documented Stewardship	68.72	\$5,200
Unproductive Land		
Wet Land	5.35	\$0
	137.40	\$15,800

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	3
Parcels in Conservation Restriction	Parcels:	7



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
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Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
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Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
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Map	Lot	Block	%	Description
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This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
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This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax

	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$12.00	18.00
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)

Amount

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)

Amount

FRIENDS OF YOUNG JUDAEA	\$5,000
SOUTHERN NEW HAMPSHIRE MEDICAL CENTER	\$9,103
PARKHUST PLACE LTD PARTNERSHIP	\$26,062
	\$40,165

Notes



DRA Revised/Reviewed Appropriations

Amherst

For the period beginning July 1, 2022 and ending June 30, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	22	\$484,179	\$0	\$484,179
4140-4149	Election, Registration, and Vital Statistics	22	\$238,274	\$0	\$238,274
4150-4151	Financial Administration	22	\$480,064	\$0	\$480,064
4152	Revaluation of Property	22	\$198,824	\$0	\$198,824
4153	Legal Expense	22	\$45,101	\$0	\$45,101
4155-4159	Personnel Administration	22	\$233,171	\$0	\$233,171
4191-4193	Planning and Zoning	22	\$516,367	\$0	\$516,367
4194	General Government Buildings	22	\$279,365	\$0	\$279,365
4195	Cemeteries	22	\$49,057	\$0	\$49,057
4196	Insurance	22	\$139,835	\$0	\$139,835
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	23	\$120,000	\$0	\$120,000
General Government Subtotal			\$2,784,237	\$0	\$2,784,237
Public Safety					
4210-4214	Police	22	\$2,978,022	\$0	\$2,978,022
4215-4219	Ambulance	22	\$673,726	\$0	\$673,726
4220-4229	Fire	22	\$732,972	\$0	\$732,972
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management	22	\$9,554	\$0	\$9,554
4299	Other (Including Communications)	22	\$547,714	\$0	\$547,714
Public Safety Subtotal			\$4,941,988	\$0	\$4,941,988
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	22	\$450,126	\$0	\$450,126
4312	Highways and Streets	22	\$3,681,156	\$0	\$3,681,156
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	22	\$24,900	\$0	\$24,900
4319	Other	30	\$98,000	\$0	\$98,000
Highways and Streets Subtotal			\$4,254,182	\$0	\$4,254,182



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	22	\$347,155	\$0	\$347,155
4324	Solid Waste Disposal	22	\$437,855	\$0	\$437,855
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	22	\$60,356	\$0	\$60,356
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$845,366	\$0	\$845,366
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	22	\$2,242	\$0	\$2,242
4414	Pest Control	22	\$401	\$0	\$401
4415-4419	Health Agencies, Hospitals, and Other	22	\$55,000	\$0	\$55,000
Health Subtotal			\$57,643	\$0	\$57,643
Welfare					
4441-4442	Administration and Direct Assistance	22	\$10,256	\$0	\$10,256
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$10,256	\$0	\$10,256
Culture and Recreation					
4520-4529	Parks and Recreation	22	\$482,642	\$0	\$482,642
4550-4559	Library	22	\$1,119,102	\$0	\$1,119,102
4583	Patriotic Purposes	22	\$8,500	\$0	\$8,500
4589	Other Culture and Recreation	22	\$2,685	\$0	\$2,685
Culture and Recreation Subtotal			\$1,612,929	\$0	\$1,612,929



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	22	\$15,828	\$0	\$15,828
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$15,828	\$0	\$15,828
Debt Service					
4711	Long Term Bonds and Notes - Principal	22	\$1,137,927	\$0	\$1,137,927
4721	Long Term Bonds and Notes - Interest	22	\$75,798	\$0	\$75,798
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$1,213,725	\$0	\$1,213,725
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	24,25,26,27,28,3 1	\$677,000	\$0	\$677,000
4916	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$677,000	\$0	\$677,000
Total Voted Appropriations			\$16,413,154	\$0	\$16,413,154

Explanation for Adjustments

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>



Revised Estimated Revenues Adjusted

Amherst

For the period beginning July 1, 2022 and ending June 30, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$1,500	\$0	\$1,500
3186	Payment in Lieu of Taxes	\$40,000	\$165	\$40,165
3187	Excavation Tax	\$50	\$0	\$50
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$60,000	\$0	\$60,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$101,550	\$165	\$101,715
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$212,000	\$0	\$212,000
3220	Motor Vehicle Permit Fees	\$2,900,000	\$0	\$2,900,000
3230	Building Permits	\$99,500	\$0	\$99,500
3290	Other Licenses, Permits, and Fees	\$41,280	\$0	\$41,280
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$3,252,780	\$0	\$3,252,780
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$582,000	\$458,350	\$1,040,350
3353	Highway Block Grant	\$871,977	(\$536,611)	\$335,366
3354	Water Pollution Grant	\$15,455	(\$515)	\$14,940
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$11	\$1	\$12
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$400	\$41,728	\$42,128
3379	From Other Governments	\$90,000	\$0	\$90,000
State Sources Subtotal		\$1,559,843	(\$37,047)	\$1,522,796
Charges for Services				
3401-3406	Income from Departments	\$600,000	\$0	\$600,000
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$600,000	\$0	\$600,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$26,400	\$0	\$26,400
3502	Interest on Investments	\$60,000	\$0	\$60,000
3503-3509	Other	\$4,500	\$0	\$4,500
Miscellaneous Revenues Subtotal		\$90,900	\$0	\$90,900
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$5,605,073	(\$36,882)	\$5,568,191



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$5,605,073	(\$36,882)	\$5,568,191
Unassigned Fund Balance (Unreserved)	\$0	\$6,826,892	\$6,826,892
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$120,000	\$0	\$120,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$120,000)	\$6,826,892	\$6,706,892
Total Revenues and Credits	\$5,725,073	(\$36,882)	\$5,688,191
Requested Overlay	\$0	\$150,000	\$150,000

Assessment Overview

Total Appropriations	\$16,413,154
(Less) Total Revenues and Credits	\$5,688,191
Net Assessment	\$10,724,963

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186	=MS1	22
3352	=STATE RPT	22
3353	=STATE RPT	22
3354	=STATE RPT	22
3356	=STATE RPT	22
3359	RR=\$514/RETIREMENT \$41,614	22



Tax Rate Breakdown Amherst

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$10,197,202	\$2,362,984,237	\$4.32
County	\$2,208,491	\$2,362,984,237	\$0.93
Local Education	\$34,762,029	\$2,362,984,237	\$14.71
State Education	\$2,684,927	\$2,296,994,537	\$1.17
Total	\$49,852,649		\$21.13

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$49,852,649
War Service Credits	(\$378,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$49,474,149

11/8/2022

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$16,413,154	
Net Revenues (Not Including Fund Balance)		(\$5,568,191)
Fund Balance Voted Surplus		(\$120,000)
Fund Balance to Reduce Taxes		(\$1,050,000)
War Service Credits	\$378,500	
Special Adjustment	\$0	
Actual Overlay Used	\$143,739	
Net Required Local Tax Effort	\$10,197,202	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$2,208,491	
Net Required County Tax Effort	\$2,208,491	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$27,656,988	
Net Cooperative School Appropriations	\$14,752,804	
Net Education Grant		(\$4,962,836)
Locally Retained State Education Tax		(\$2,684,927)
Net Required Local Education Tax Effort	\$34,762,029	
State Education Tax	\$2,684,927	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$2,684,927	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$2,362,984,237	\$2,334,610,437
Total Assessment Valuation without Utilities	\$2,296,994,537	\$2,271,714,537
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$2,362,984,237	\$2,334,610,437

Village (MS-1V)

Description	Current Year
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Amherst

Tax Commitment Verification

2022 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$49,474,149
1/2% Amount	\$247,371
Acceptable High	\$49,721,520
Acceptable Low	\$49,226,778

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Amherst	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$21.13	\$10.57

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$56,068,601
Final Overlay	\$143,739

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund..*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2022 Fund Balance Retention Guidelines: Amherst	
Description	Amount
Current Amount Retained (10.09%)	\$5,656,892
17% Retained <i>(Maximum Recommended)</i>	\$9,531,662
10% Retained	\$5,606,860
8% Retained	\$4,485,488
5% Retained <i>(Minimum Recommended)</i>	\$2,803,430



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$451,226	\$477,523
4140-4149	Election, Registration, and Vital Statistics	\$216,063	\$216,864
4150-4151	Financial Administration	\$460,332	\$481,116
4152	Revaluation of Property	\$183,145	\$139,301
4153	Legal Expense	\$45,101	\$41,892
4155-4159	Personnel Administration	\$233,030	\$172,789
4181-4193	Planning and Zoning	\$552,381	\$473,077
4194	General Government Buildings	\$255,082	\$305,446
4195	Cemeteries	\$41,755	\$64,888
4196	Insurance	\$139,835	\$106,255
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$120,000	\$0
General Government Subtotal		\$2,697,950	\$2,479,151
Public Safety			
4210-4214	Police	\$2,839,460	\$2,750,482
4215-4219	Ambulance	\$647,701	\$639,658
4220-4229	Fire	\$695,067	\$688,627
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$8,501	\$9,052
4299	Other (Including Communications)	\$499,573	\$483,240
Public Safety Subtotal		\$4,690,302	\$4,571,059
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$424,021	\$358,160
4312	Highways and Streets	\$3,535,039	\$3,234,448
4313	Bridges	\$0	\$0
4316	Street Lighting	\$27,107	\$19,544
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$3,986,167	\$3,612,152



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$323,327	\$383,600
<i>Explanation: Budget should be \$388,000</i>			
4324	Solid Waste Disposal	\$388,000	\$301,549
<i>Explanation: Budget should be \$323,328</i>			
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$60,356	\$29,467
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$771,683	\$714,616
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$2,156	\$2,232
4414	Pest Control	\$401	\$400
4415-4419	Health Agencies, Hospitals, and Other	\$55,000	\$55,000
Health Subtotal		\$57,557	\$57,632
Welfare			
4441-4442	Administration and Direct Assistance	\$14,326	\$5,844
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$14,326	\$5,844
Culture and Recreation			
4520-4529	Parks and Recreation	\$465,813	\$443,981
4550-4559	Library	\$1,047,624	\$985,078
4583	Patriotic Purposes	\$8,500	\$8,000
4589	Other Culture and Recreation	\$2,629	\$4,524
Culture and Recreation Subtotal		\$1,524,566	\$1,441,583



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$16,528	\$16,478
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$16,528	\$16,478
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$1,137,927	\$1,117,380
4721	Long Term Bonds and Notes - Interest	\$260,670	\$102,272
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$1,398,597	\$1,219,652
Capital Outlay			
4901	Land	\$6,000,000	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$200,000	\$130,231
4909	Improvements Other than Buildings	\$0	\$287,500
<i>Explanation: WA32 FY21 Expenditures</i>			
Capital Outlay Subtotal		\$6,200,000	\$417,731
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$752,000	\$752,000
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$752,000	\$752,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$2,178,391
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$33,749,033
4934	Taxes Assessed for State Education	\$0	\$3,672,792
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$39,600,216



Expenditures

Total Before Payments to Other Governments	\$22,109,676	\$15,287,898
Plus Payments to Other Governments		\$39,600,216
Plus Commitments to Other Governments from Tax Rate	\$39,600,216	
Less Proprietary/Special Funds	\$96,093	\$51,077
Total General Fund Expenditures	\$61,613,799	\$54,837,037



New Hampshire
Department of
Revenue Administration

2022
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$49,062,438
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$4,000	\$2,375
3186	Payment in Lieu of Taxes	\$16,799	\$31,062
3187	Excavation Tax	\$50	\$127
3189	Other Taxes	\$4,000	\$0
3190	Interest and Penalties on Delinquent Taxes	\$90,000	\$37,754
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$114,849	\$49,133,756
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$212,000	\$216,125
3220	Motor Vehicle Permit Fees	\$3,000,000	\$2,971,594
3230	Building Permits	\$110,000	\$150,876
3290	Other Licenses, Permits, and Fees	\$83,848	\$142,955
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$3,405,848	\$3,481,550
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$856,238	\$856,238
3353	Highway Block Grant	\$324,939	\$323,653
3354	Water Pollution Grant	\$15,197	\$15,197
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$12	\$12
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$652	\$18,838
3379	From Other Governments	\$90,000	\$114,326
State Sources Subtotal		\$1,287,038	\$1,328,264
Charges for Services			
3401-3406	Income from Departments	\$501,448	\$628,581
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$501,448	\$628,581
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$12,000	\$14,416
3502	Interest on Investments	\$215,757	\$62,561
3503-3509	Other	\$38,928	\$156,893
Miscellaneous Revenues Subtotal		\$266,685	\$233,870



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$43,898
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$43,898
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$6,000,000	\$0
Other Financing Sources Subtotal		\$6,000,000	\$0
Less Proprietary/Special Funds		\$77,337	\$97,514
Plus Property Tax Commitment from Tax Rate		\$49,648,658	
Total General Fund Revenues		\$61,147,189	\$54,752,405



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$22,101,143	\$22,735,365
1030	Investments	\$7,566,488	\$7,919,033
1080	Tax Receivable	\$3,216,336	\$2,869,768
1110	Tax Liens Receivable	\$226,778	\$304,427
1150	Accounts Receivable	\$237,035	\$485,453
1260	Due from Other Governments	\$136,560	\$158,853
1310	Due from Other Funds	\$1,161,467	\$2,784,411
1400	Other Current Assets	\$107,803	\$113,288
1670	Tax Deeded Property (Subject to Resale)	\$25,893	\$25,893
Current Assets Subtotal		\$34,779,503	\$37,396,491
Current Liabilities			
2020	Warrants and Accounts Payable	\$1,035,859	\$1,498,478
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$20,068,237	\$201,179
2075	Due to School Districts	\$0	\$0
2080	Due to Other Funds	\$129,776	\$1,674,924
2220	Deferred Revenue	\$5,066,756	\$25,781,041
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$256,863	\$103,489
Current Liabilities Subtotal		\$26,557,491	\$29,259,111
Fund Equity			
2440	Non-spendable Fund Balance	\$133,696	\$129,382
2450	Restricted Fund Balance	\$22,239	\$22,239
2460	Committed Fund Balance	\$287,500	\$0
2490	Assigned Fund Balance	\$856,632	\$1,158,867
2530	Unassigned Fund Balance	\$6,921,945	\$6,826,892
Fund Equity Subtotal		\$8,222,012	\$8,137,380



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,178,391	\$0	\$33,749,033	\$3,672,792	\$0	\$49,062,438
Commitment	\$2,178,391	\$0	\$33,749,033	\$3,672,792		\$49,648,658
Difference	\$0	\$0	\$0	\$0		(\$586,220)

General Fund Balance Sheet Reconciliation

Total Revenues	\$54,752,405
Total Expenditures	\$54,837,037
Change	(\$84,632)
Ending Fund Equity	\$8,137,380
Beginning Fund Equity	\$8,222,012
Change	(\$84,632)



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Baboosic Lake Septic (Sewer (non-General))	\$178,500	\$11,900	4.2	2023	\$23,800	\$0	\$11,900	\$11,900
Baboosic Lake Septic (Sewer (non-General))	\$170,700	\$11,380	3.17	2026	\$56,900	\$0	\$11,480	\$45,420
Baboosic Lake Septic (Sewer (non-General))	\$258,039	\$8,647	2.91	2026	\$43,236	\$0	\$8,647	\$34,589
Road Note 2013 (Road Reconstruction)	\$2,000,000	\$200,000	2.25	2023	\$400,000	\$0	\$200,000	\$200,000
Road Note 2014 (Road Reconstruction)	\$2,000,000	\$200,000	2.3	2024	\$600,000	\$0	\$200,000	\$400,000
Road Note 2015 Refi FY11 & 12 (Road Reconstruction)	\$3,059,999	\$306,000	2.39	2025	\$1,224,000	\$0	\$306,000	\$918,000
Road Note 2016 FY16/17 (Road Reconstructon)	\$4,000,000	\$400,000	2.3	2025	\$2,000,000	\$0	\$400,000	\$1,600,000
	\$11,667,238				\$4,347,936	\$0	\$1,138,027	\$3,209,909



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$484,179	\$19,208	\$0	\$503,387
4140-4149	Election, Registration, and Vital Statistics	\$238,274	\$4,106	\$0	\$242,380
4150-4151	Financial Administration	\$480,064	\$8,457	\$0	\$488,521
4152	Revaluation of Property	\$198,824	\$1,369	\$0	\$200,193
4153	Legal Expense	\$45,101	(\$1)	\$0	\$45,100
4155-4159	Personnel Administration	\$233,171	\$0	\$0	\$233,171
4191-4193	Planning and Zoning	\$516,367	\$9,548	\$0	\$525,915
4194	General Government Buildings	\$279,365	\$3,647	\$0	\$283,012
4195	Cemeteries	\$49,057	\$337	\$0	\$49,394
4196	Insurance	\$139,835	\$30,165	\$0	\$170,000
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$2,664,237	\$76,836	\$0	\$2,741,073
Public Safety					
4210-4214	Police	\$2,978,022	\$50,422	\$0	\$3,028,444
4215-4219	Ambulance	\$673,726	\$0	\$0	\$673,726
4220-4229	Fire	\$732,972	(\$2,115)	\$0	\$730,857
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$9,554	\$1	\$0	\$9,555
4299	Other (Including Communications)	\$547,714	\$16,390	\$0	\$564,104
Public Safety Subtotal		\$4,941,988	\$64,698	\$0	\$5,006,686
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$450,126	\$7,279	\$0	\$457,405
4312	Highways and Streets	\$3,681,156	\$89,313	\$0	\$3,770,469
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$24,900	\$0	\$0	\$24,900
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$4,156,182	\$96,592	\$0	\$4,252,774
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$347,155	\$5,188	\$0	\$352,343
4324	Solid Waste Disposal	\$437,855	\$103,875	\$0	\$541,730
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$60,356	(\$13,755)	\$0	\$46,601
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$845,366	\$95,308	\$0	\$940,674



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,242	(\$3)	\$0	\$2,239
4414	Pest Control	\$401	(\$1)	\$0	\$400
4415-4419	Health Agencies, Hospitals, and Other	\$55,000	\$0	\$0	\$55,000
Health Subtotal		\$57,643	(\$4)	\$0	\$57,639
Welfare					
4441-4442	Administration and Direct Assistance	\$10,256	(\$6)	\$0	\$10,250
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$10,256	(\$6)	\$0	\$10,250
Culture and Recreation					
4520-4529	Parks and Recreation	\$482,642	\$5,117	\$0	\$487,759
4550-4559	Library	\$1,119,102	\$21,394	\$0	\$1,140,496
4583	Patriotic Purposes	\$8,500	\$0	\$0	\$8,500
4589	Other Culture and Recreation	\$2,685	\$0	\$0	\$2,685
Culture and Recreation Subtotal		\$1,612,929	\$26,511	\$0	\$1,639,440
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$15,828	\$0	\$0	\$15,828
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$15,828	\$0	\$0	\$15,828



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1,137,927	(\$200,000)	\$0	\$937,927
4721	Long Term Bonds and Notes - Interest	\$75,798	(\$27,360)	\$0	\$48,438
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,213,725	(\$227,360)	\$0	\$986,365
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$15,518,154	\$132,575	\$0	\$15,650,729



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Health Ins & Electricity contracts
4195	Health Insurance contract & other contracts
4140-4149	Health Insurance contract
4130-4139	Health Insurance & other contracts
4150-4151	Health Insurance contract
4220-4229	Health Ins & NHRS
4194	Health Insurance contract
4312	Health Ins & Pennichuck contracts
4196	Primex contract
4550-4559	Health Ins & electricity contracts
4721	Loan Payoff
4711	Loan Payoff
4299	Health Ins contract
4520-4529	Health Ins contract
4191-4193	Health Insurance contract
4210-4214	CBA, Health Ins & NHRS
4152	Health Insurance contract
4326-4328	took off depreciation
4323	Health Ins & electricity contracts
4324	Souhegan Regional Landfill assessment



Proposed Budget

Amherst

For the period beginning July 1, 2023 and ending June 30, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 30, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Peter Lyon	Chairman	
Tom Grella	Vice-Chairman	
John D'Angelo	Member	
Danielle Pray	Clerk	
William Stoughton	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 6/30/2024	
			6/30/2022	6/30/2023	(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	22	\$477,523	\$484,179	\$514,580	\$0
4140-4149	Election, Registration, and Vital Statistics	22	\$216,864	\$238,274	\$260,180	\$0
4150-4151	Financial Administration	22	\$481,116	\$480,064	\$601,170	\$0
4152	Revaluation of Property	22	\$139,301	\$198,824	\$209,930	\$0
4153	Legal Expense	22	\$41,892	\$45,101	\$50,000	\$0
4155-4159	Personnel Administration	22	\$172,789	\$233,171	\$230,000	\$0
4191-4193	Planning and Zoning	22	\$473,077	\$516,367	\$581,050	\$0
4194	General Government Buildings	22	\$305,446	\$279,365	\$316,490	\$0
4195	Cemeteries	22	\$64,888	\$49,057	\$65,130	\$0
4196	Insurance	22	\$106,255	\$139,835	\$165,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$120,000	\$0	\$0
General Government Subtotal			\$2,479,151	\$2,784,237	\$2,993,530	\$0
Public Safety						
4210-4214	Police	22	\$2,750,482	\$2,978,022	\$3,007,910	\$0
4215-4219	Ambulance	22	\$639,658	\$673,726	\$713,330	\$0
4220-4229	Fire	22	\$688,627	\$732,972	\$752,400	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	22	\$9,052	\$9,554	\$10,000	\$0
4299	Other (Including Communications)	22	\$483,240	\$547,714	\$570,150	\$0
Public Safety Subtotal			\$4,571,059	\$4,941,988	\$5,053,790	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	22	\$358,160	\$450,126	\$502,900	\$0
4312	Highways and Streets	22	\$3,234,448	\$3,681,156	\$3,666,140	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	22	\$19,544	\$24,900	\$12,120	\$0
4319	Other		\$0	\$98,000	\$0	\$0
Highways and Streets Subtotal			\$3,612,152	\$4,254,182	\$4,181,160	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Proposed Appropriations for period ending 6/30/2024	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	22	\$383,600	\$347,155	\$391,330	\$0
4324	Solid Waste Disposal	22	\$301,549	\$437,855	\$541,730	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$29,467	\$60,356	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$714,616	\$845,366	\$933,060	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	22	\$2,232	\$2,242	\$2,370	\$0
4414	Pest Control	22	\$400	\$401	\$400	\$0
4415-4419	Health Agencies, Hospitals, and Other	22	\$55,000	\$55,000	\$55,000	\$0
Health Subtotal			\$57,632	\$57,643	\$57,770	\$0
Welfare						
4441-4442	Administration and Direct Assistance	22	\$5,844	\$10,256	\$10,250	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$5,844	\$10,256	\$10,250	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	22	\$443,981	\$482,642	\$518,470	\$0
4550-4559	Library	22	\$985,078	\$1,119,102	\$1,167,700	\$0
4583	Patriotic Purposes	22	\$8,000	\$8,500	\$8,500	\$0
4589	Other Culture and Recreation	22	\$4,524	\$2,685	\$1,750	\$0
Culture and Recreation Subtotal			\$1,441,583	\$1,612,929	\$1,696,420	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Proposed Appropriations for period ending 6/30/2024	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	22	\$16,478	\$15,828	\$12,190	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$16,478	\$15,828	\$12,190	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	22	\$1,117,380	\$1,137,927	\$906,000	\$0
4721	Long Term Bonds and Notes - Interest	22	\$102,272	\$75,798	\$45,740	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$1,219,652	\$1,213,725	\$951,740	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$130,231	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$287,500	\$0	\$0	\$0
Capital Outlay Subtotal			\$417,731	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	24	\$0	\$0	\$69,040	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$69,040	\$0
Total Operating Budget Appropriations					\$15,958,950	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2024	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	25 <i>Purpose: Funds to Communications CRF</i>	\$25,000	\$0
4915	To Capital Reserve Fund	26 <i>Purpose: Funds to Assessing Reval CRF</i>	\$25,000	\$0
4915	To Capital Reserve Fund	27 <i>Purpose: Funds to Bridge CRF</i>	\$200,000	\$0
4915	To Capital Reserve Fund	28 <i>Purpose: Funds to Fire CRF</i>	\$257,000	\$0
4915	To Capital Reserve Fund	29 <i>Purpose: Funds to DPW CRF</i>	\$120,000	\$0
4915	To Capital Reserve Fund	30 <i>Purpose: Funds to Multimodal Facilities CRF</i>	\$75,000	\$0
4915	To Capital Reserve Fund	31 <i>Purpose: Funds to Recreation CRF</i>	\$30,000	\$0
Total Proposed Special Articles			\$732,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2024	
			(Recommended)	(Not Recommended)
4199	Other General Government	23	\$120,000	\$0
<i>Purpose: Establish Contingency Fund</i>				
Total Proposed Individual Articles			\$120,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2022	Estimated Revenues for period ending 6/30/2023	Estimated Revenues for period ending 6/30/2024
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	22	\$2,375	\$4,000	\$1,800
3186	Payment in Lieu of Taxes	22	\$31,062	\$16,799	\$41,000
3187	Excavation Tax	22	\$127	\$50	\$100
3189	Other Taxes		\$0	\$4,000	\$0
3190	Interest and Penalties on Delinquent Taxes	22	\$37,754	\$90,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$71,318	\$114,849	\$92,900
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	22	\$216,125	\$212,000	\$213,500
3220	Motor Vehicle Permit Fees	22	\$2,971,594	\$3,000,000	\$3,051,000
3230	Building Permits	22	\$150,876	\$110,000	\$136,000
3290	Other Licenses, Permits, and Fees	22	\$142,955	\$83,848	\$60,130
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$3,481,550	\$3,405,848	\$3,460,630
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	22	\$856,238	\$856,238	\$786,000
3353	Highway Block Grant	22	\$323,653	\$324,939	\$330,000
3354	Water Pollution Grant		\$15,197	\$15,197	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	22	\$12	\$12	\$10
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	22	\$18,838	\$652	\$560
3379	From Other Governments	22	\$114,326	\$90,000	\$110,000
State Sources Subtotal			\$1,328,264	\$1,287,038	\$1,226,570
Charges for Services					
3401-3406	Income from Departments	22	\$628,581	\$501,448	\$642,100
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$628,581	\$501,448	\$642,100
Miscellaneous Revenues					
3501	Sale of Municipal Property	22	\$14,416	\$12,000	\$20,400
3502	Interest on Investments	22	\$62,561	\$215,757	\$150,100
3503-3509	Other	22	\$156,893	\$38,928	\$5,200
Miscellaneous Revenues Subtotal			\$233,870	\$266,685	\$175,700



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2022	Estimated Revenues for period ending 6/30/2023	Estimated Revenues for period ending 6/30/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	24	\$0	\$0	\$69,040
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$43,898	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$43,898	\$0	\$69,040
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$6,000,000	\$0
9998	Amount Voted from Fund Balance	23	\$0	\$0	\$120,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$6,000,000	\$120,000
Total Estimated Revenues and Credits			\$5,787,481	\$11,575,868	\$5,786,940



Budget Summary

Item	Period ending 6/30/2024
Operating Budget Appropriations	\$15,958,950
Special Warrant Articles	\$732,000
Individual Warrant Articles	\$120,000
Total Appropriations	\$16,810,950
Less Amount of Estimated Revenues & Credits	\$5,786,940
Estimated Amount of Taxes to be Raised	\$11,024,010



Amherst

For reporting year Jul 1, 2021 through Jun 30, 2022.

Trustees

Name	Position	Term Expires
Lori Mix	Chairperson	3/10/2024
Mike Parisi	Trustee	3/8/2023
Robert Grunbeck	Trustee	3/9/2025

Ledger Summary

Number of Fund Records	41
Ledger End of Year Balance	\$8,533,250.70

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on August 25, 2022 by Lori Mix on behalf of the Trustees of Trust Funds of Amherst.



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
AARON LAWRENCE		1/1/1867					\$42,838.51
Type: Trust		Purpose: Educational Purposes			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$37,211.34	\$0.00	(\$5,145.05)	\$2,268.73	\$127.88	\$211.07	\$34,251.83
Income	BOY Balance	Income	Expended				EOY Balance
	\$7,995.93	\$731.48	\$140.73				\$8,586.68

Fund Name		Date Of Creation					Fund EOY Balance
ALICE M. WILKINS		1/1/1938					\$78,561.26
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49,623.54	\$0.00	(\$6,917.45)	\$3,024.32	\$170.47	\$281.37	\$45,619.51
Income	BOY Balance	Income	Expended				EOY Balance
	\$33,154.19	\$975.15	\$1,187.59				\$32,941.75

Fund Name		Date Of Creation					Fund EOY Balance
AMBULANCE FUND		3/1/2011					\$94,436.18
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$95,778.46	\$98.98	(\$700.00)	(\$741.26)	\$0.00	\$0.00	\$94,436.18
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$98.98	\$98.98				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
AMHERST MULTIMODAL FACILITIES		6/8/2021					\$73,956.42
Type: Trust		Purpose: Capital Reserve (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$0.00	\$75,069.69	(\$532.77)	(\$580.50)	\$0.00	\$0.00	\$73,956.42
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$69.69	\$69.69				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
AMHERST SCHOOL DISTRICT CAPITAL FACILITIES FD		3/1/2003					\$811,270.48
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$322,699.95	\$500,849.00	(\$5,910.58)	(\$6,367.89)	\$0.00	\$0.00	\$811,270.48
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$849.00	\$849.00				\$0.00



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
AMHERST SCHOOL DISTRICT EDU STUDENTS W DISABILITIES FD		3/1/2003					\$309,487.55
Type: Capital Reserve (RSA 34/35)		Purpose: Educational Purposes			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$313,886.47	\$324.37	(\$2,294.03)	(\$2,429.26)	\$0.00	\$0.00	\$309,487.55
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$324.37	\$324.37				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
ANNA H. BOARDMAN		1/1/1957					\$37,832.60
Type: Trust		Purpose: Library			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$40,870.01	\$0.00	(\$5,627.50)	\$2,492.23	\$140.47	\$231.87	\$37,643.34
Income	BOY Balance	Income	Expended				EOY Balance
	\$137.25	\$803.57	\$751.56				\$189.26

Fund Name		Date Of Creation					Fund EOY Balance
ASSESSING REVALUATION FUND		3/9/2004					\$44,329.30
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$27,754.64	\$25,047.66	(\$325.05)	(\$347.95)	\$0.00	\$7,800.00	\$44,329.30
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$47.66	\$47.66				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
BERTHA ROGERS FUND		1/1/1993					\$330,513.80
Type: Trust		Purpose: Discretionary/Benefit of the Town			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$337,245.33	\$0.00	(\$46,480.00)	\$20,564.38	\$1,159.11	\$1,913.32	\$310,575.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$14,583.28	\$6,630.57	\$1,275.55				\$19,938.30

Fund Name		Date Of Creation					Fund EOY Balance
BRADFORD-LONG-MILES SULLIVAN SCHL		1/1/1964					\$310,850.22
Type: Trust		Purpose: Scholarship			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$328,777.04	\$1,253.37	(\$45,000.01)	\$20,090.52	\$1,130.03	\$1,869.32	\$304,381.63
Income	BOY Balance	Income	Expended				EOY Balance
	\$6,488.15	\$6,480.02	\$6,499.58				\$6,468.59



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BRIDGE REPAIR AND REPLACEMENT FD		3/9/2010					\$775,487.24
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair				How Invested: Common Investment	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$586,489.44	\$200,791.88	(\$5,707.06)	(\$6,087.02)	\$0.00	\$0.00	\$775,487.24
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$791.88	\$791.88				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
CEMETERY EXPENDABLE TRUST		1/1/1987					\$0.00
Type: Trust		Purpose: Cemetery Trust (Other)				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$14,973.82	\$0.00	\$0.00	\$0.00	\$0.00	\$14,973.82	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$35,030.75	\$3.54	\$35,034.29				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
COMMUNICATION FUND		3/14/2006					\$110,666.52
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)				How Invested: Common Investment	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$87,236.97	\$25,113.36	(\$815.16)	(\$868.65)	\$0.00	\$0.00	\$110,666.52
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$113.36	\$113.36				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
COMPUTER SYSTEM		3/13/2007					\$49,161.66
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)				How Invested: Common Investment	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49,860.41	\$51.53	(\$364.40)	(\$385.88)	\$0.00	\$0.00	\$49,161.66
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$51.53	\$51.53				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
DAVID E. FISK		1/1/1942					\$34,572.18
Type: Trust		Purpose: Maintenance and Repair				How Invested: Common Investment	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$37,208.17	\$0.00	(\$5,126.54)	\$2,268.73	\$127.88	\$211.07	\$34,267.17
Income	BOY Balance	Income	Expended				EOY Balance
	\$4,241.19	\$731.48	\$4,667.66				\$305.01



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
DOROTHY DAVIS SCHOLARSHIP FD		1/1/1998					\$191,265.84
Type: Trust		Purpose: Scholarship			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$201,637.15	\$0.00	(\$27,776.56)	\$12,295.44	\$693.03	\$1,143.99	\$185,705.07
Income	BOY Balance	Income	Expended				EOY Balance
	\$6,259.02	\$3,964.41	\$4,662.66				\$5,560.77

Fund Name		Date Of Creation					Fund EOY Balance
DPW VEHICLES & EQUIPMENT ACQUISITION & REPLACEMENT		6/8/2021					\$118,330.26
Type: Trust		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$0.00	\$120,111.50	(\$852.43)	(\$928.81)	\$0.00	\$0.00	\$118,330.26
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$111.50	\$111.50				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
EDMUND M. PARKER		1/1/1928					\$22,957.39
Type: Trust		Purpose: Library			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24,800.51	\$0.00	(\$3,414.84)	\$1,512.34	\$85.24	\$140.71	\$22,842.54
Income	BOY Balance	Income	Expended				EOY Balance
	\$83.27	\$487.62	\$456.04				\$114.85

Fund Name		Date Of Creation					Fund EOY Balance
EDWARD A. CONTI MEMORIAL SCHOLARSHIP		1/1/1976					\$184,692.68
Type: Trust		Purpose: Scholarship			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$195,587.26	\$0.00	(\$26,940.78)	\$11,926.62	\$672.24	\$1,109.65	\$180,135.69
Income	BOY Balance	Income	Expended				EOY Balance
	\$4,951.28	\$3,845.47	\$4,239.76				\$4,556.99

Fund Name		Date Of Creation					Fund EOY Balance
EMMA L. CLARK		1/1/1927					\$11,514.24
Type: Trust		Purpose: Library			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$12,438.68	\$0.00	(\$1,712.72)	\$758.50	\$42.75	\$70.58	\$11,456.63
Income	BOY Balance	Income	Expended				EOY Balance
	\$41.76	\$244.57	\$228.72				\$57.61



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
FANNIE PARSONS FRENCH		1/1/1923					\$22,957.39
Type: Trust		Purpose: Library			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24,800.51	\$0.00	(\$3,414.84)	\$1,512.34	\$85.24	\$140.71	\$22,842.54
Income	BOY Balance	Income	Expended				EOY Balance
	\$83.27	\$487.62	\$456.04				\$114.85

Fund Name		Date Of Creation					Fund EOY Balance
FIRE RESCUE VEHICLE & EQUIPMENT PURCHASE & REPAIR		3/1/1999					\$1,236,530.17
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$997,079.70	\$258,269.08	(\$9,112.72)	(\$9,705.89)	\$0.00	\$0.00	\$1,236,530.17
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$1,269.08	\$1,269.08				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
GEORGE W. GEORGE		1/1/1902					\$11,506.11
Type: Trust		Purpose: Library			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$12,429.90	\$0.00	(\$1,711.51)	\$757.96	\$42.72	\$70.52	\$11,448.55
Income	BOY Balance	Income	Expended				EOY Balance
	\$41.74	\$244.39	\$228.57				\$57.56

Fund Name		Date Of Creation					Fund EOY Balance
GEORGE W. PUTNAM		1/1/1932					\$35,124.03
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24,811.36	\$0.00	(\$3,448.28)	\$1,512.34	\$85.24	\$140.71	\$22,819.95
Income	BOY Balance	Income	Expended				EOY Balance
	\$12,910.25	\$487.62	\$1,093.79				\$12,304.08

Fund Name		Date Of Creation					Fund EOY Balance
HERBERT BOUTELLE		1/1/1988					\$5,428.99
Type: Trust		Purpose: Library			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,864.86	\$0.00	(\$807.55)	\$357.64	\$20.16	\$33.28	\$5,401.83
Income	BOY Balance	Income	Expended				EOY Balance
	\$19.69	\$115.31	\$107.84				\$27.16



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
HIGHWAY EQUIPMENT FUND		3/8/1977					\$17,444.37
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)				How Invested: Common Investment	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$17,692.32	\$18.29	(\$129.31)	(\$136.93)	\$0.00	\$0.00	\$17,444.37
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$18.29	\$18.29				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
HONOR A. SPALDING		1/1/1985					\$4,193.08
Type: Trust		Purpose: Library				How Invested: Common Investment	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,529.70	\$0.00	(\$623.70)	\$276.23	\$15.57	\$25.71	\$4,172.09
Income	BOY Balance	Income	Expended				EOY Balance
	\$15.21	\$89.07	\$83.29				\$20.99

Fund Name		Date Of Creation					Fund EOY Balance
ISAAC SPALDING		1/1/1894					\$237,498.90
Type: Trust		Purpose: Educational Purposes				How Invested: Common Investment	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$220,114.90	\$0.00	(\$30,393.16)	\$13,420.95	\$756.47	\$1,248.68	\$202,650.48
Income	BOY Balance	Income	Expended				EOY Balance
	\$31,353.59	\$4,327.29	\$832.46				\$34,848.42

Fund Name		Date Of Creation					Fund EOY Balance
JAMES DAY		1/1/1945					\$137,616.46
Type: Trust		Purpose: Library				How Invested: Common Investment	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$148,665.04	\$0.00	(\$20,470.05)	\$9,065.53	\$510.98	\$843.45	\$136,928.05
Income	BOY Balance	Income	Expended				EOY Balance
	\$499.20	\$2,922.99	\$2,733.78				\$688.41

Fund Name		Date Of Creation					Fund EOY Balance
JENNIFER CARLSMITH		1/1/1985					\$1,084.18
Type: Trust		Purpose: Library				How Invested: Common Investment	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,171.25	\$0.00	(\$161.27)	\$71.41	\$4.02	\$6.65	\$1,078.76
Income	BOY Balance	Income	Expended				EOY Balance
	\$3.93	\$23.01	\$21.52				\$5.42



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
JOSEPHINE HARE MEMORIAL		1/1/1969					\$10,802.55
Type: Trust		Purpose: Educational Purposes			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$10,286.77	\$0.00	(\$1,421.78)	\$627.07	\$35.35	\$58.34	\$9,469.07
Income	BOY Balance	Income	Expended				EOY Balance
	\$4,132.32	\$202.19	\$3,001.03				\$1,333.48

Fund Name		Date Of Creation					Fund EOY Balance
LAURA & JAMES WANLESS		1/1/1985					\$5,789.63
Type: Trust		Purpose: Library			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$6,254.41	\$0.00	(\$861.18)	\$381.42	\$21.50	\$35.48	\$5,760.67
Income	BOY Balance	Income	Expended				EOY Balance
	\$21.00	\$122.97	\$115.01				\$28.96

Fund Name		Date Of Creation					Fund EOY Balance
PERPETUAL CARE		1/1/1900					\$1,452,596.44
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,309,046.69	\$0.00	(\$180,861.29)	\$79,813.10	\$4,498.68	\$7,425.82	\$1,205,071.36
Income	BOY Balance	Income	Expended				EOY Balance
	\$234,792.36	\$25,734.31	\$13,001.59				\$247,525.08

Fund Name		Date Of Creation					Fund EOY Balance
POLICE STATION RENOVATION FD		3/18/2018					\$0.00
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$164.11	\$0.01	(\$0.03)	\$0.02	\$0.00	\$164.11	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.01	\$0.01				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
RECREATION FIELD ACQ/CONSTR FD		3/13/2007					\$51,745.12
Type: Capital Reserve (RSA 34/35)		Purpose: Parks/Recreation			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$2,475.53	\$50,049.02	(\$373.27)	(\$406.16)	\$0.00	\$0.00	\$51,745.12
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$49.02	\$49.02				\$0.00



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
RICHARD W MERRILL SCHOLARSHIP		1/1/1996					\$518,947.89
Type: Trust		Purpose: Scholarship			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$549,540.16	\$0.00	(\$75,695.36)	\$33,510.09	\$1,888.80	\$3,117.77	\$506,125.92
Income	BOY Balance	Income	Expended				EOY Balance
	\$13,895.85	\$10,804.63	\$11,878.51				\$12,821.97

Fund Name		Date Of Creation					Fund EOY Balance
SARAH L. LAWRENCE		1/1/1867					\$11,737.66
Type: Trust		Purpose: Scholarship			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$12,430.10	\$0.00	(\$1,712.18)	\$757.96	\$42.72	\$70.52	\$11,448.08
Income	BOY Balance	Income	Expended				EOY Balance
	\$327.21	\$244.39	\$282.02				\$289.58

Fund Name		Date Of Creation					Fund EOY Balance
SOUHEGAN COOP SCHOOL DISTRICT MAINTENANCE		3/1/2004					\$508,664.28
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$352,861.11	\$163,532.70	(\$3,736.88)	(\$3,992.65)	\$0.00	\$0.00	\$508,664.28
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$532.70	\$532.70				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
SOUHEGAN COOP SCHOOL DISTRICT UNFUNDED LIABILITIES		3/1/2004					\$53,656.69
Type: Capital Reserve (RSA 34/35)		Purpose: Educational Purposes			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$54,419.34	\$56.24	(\$397.72)	(\$421.17)	\$0.00	\$0.00	\$53,656.69
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$56.24	\$56.24				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
SOUHEGAN COOPERATIVE FUND		1/1/2001					\$390,077.26
Type: Trust		Purpose: Educational Purposes			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$296,714.35	\$0.00	(\$41,150.96)	\$18,087.77	\$1,019.51	\$1,682.89	\$272,987.78
Income	BOY Balance	Income	Expended				EOY Balance
	\$112,379.38	\$5,832.04	\$1,121.94				\$117,089.48



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
UNRESTRICTED CEMETERY FD		1/1/1900					\$187,125.17
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$168,250.90	\$0.00	(\$23,246.31)	\$10,258.38	\$578.21	\$954.44	\$154,886.74
Income	BOY Balance	Income	Expended				EOY Balance
	\$29,567.13	\$3,307.59	\$636.29				\$32,238.43



Amherst

For reporting year Jul 1, 2021 through Jun 30, 2022.

Trustees

Name	Position	Term Expires
Lori Mix	Chairperson	3/10/2024
Mike Parisi	Trustee	3/8/2023
Robert Grunbeck	Trustee	3/9/2025

Ledger Summary

Number of Fund Records	111
Ledger End of Year Balance	\$7,892,115.33
Total Brokerage Fees	\$38,580.20
Total Brokerage Expenses	\$0.00

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on August 25, 2022 by Lori Mix on behalf of the Trustees of Trust Funds of Amherst.



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Target Corp Callable 2.25% 04/15/2025		Bond			100000.00	\$100,510.29
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$100,693.73	\$0.00	\$0.00	(\$183.44)	\$0.00	\$100,510.29
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$2,066.56	\$2,066.56	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$105,086.00			(\$8,470.45)		\$96,615.55

Investment Name		Type			Shares	Total EOY Balance
MFS Research International Fund CI I		Mutual Fund/Index Fund/ETF			1131.85	\$26,168.47
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$26,168.47	\$0.00	\$0.00	\$0.00	\$0.00	\$26,168.47
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$368.64	\$368.64	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$27,968.11			(\$5,195.21)		\$22,772.90

Investment Name		Type			Shares	Total EOY Balance
Microsoft Corp		Stock			387.00	\$10,828.26
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$16,148.29	\$0.00	\$0.00	(\$54,587.82)	\$49,267.79	\$10,828.26
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,064.64	\$1,064.64	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$156,309.30			(\$56,916.09)		\$99,393.21

Investment Name		Type			Shares	Total EOY Balance
Visa Inc Callable 2.05% 04/15/2030		Bond			50000.00	\$50,460.46
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$50,525.76	\$0.00	\$0.00	(\$65.30)	\$0.00	\$50,460.46
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$959.70	\$959.70	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$51,429.00			(\$7,476.81)		\$43,952.19



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Federated Money Market Govt Obligs Tax-Mgd Fd Instl Shs (Fund #636) - Capital Reserve		Money Market			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$1,908,500.00	\$0.00	\$0.00	(\$1,908,500.00)	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$1,908,500.00			(\$1,908,500.00)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Prologis Inc		Stock			95.00	\$5,893.24
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$34,769.54	\$0.00	\$0.00	(\$69,971.10)	\$41,094.80	\$5,893.24
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$934.80	\$934.80	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$63,948.55			(\$52,771.80)		\$11,176.75

Investment Name		Type			Shares	Total EOY Balance
Ecolab Inc		Stock			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$15,433.76	\$0.00	\$0.00	(\$14,818.19)	(\$615.57)	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$178.20	\$178.20	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$18,537.30			(\$18,537.30)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Clorox Co		Stock			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$15,144.86	\$0.00	\$0.00	(\$14,425.98)	(\$718.88)	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$104.40	\$104.40	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$16,191.90			(\$16,191.90)		\$0.00



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
iShares Gold Trust		Mutual Fund/Index Fund/ETF			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$32,071.86	\$0.00	\$0.00	(\$36,947.46)	\$4,875.60	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$34,519.04			(\$34,519.04)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Blackrock Inc		Stock			76.00	\$22,023.85
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$22,023.85	\$0.00	\$0.00	\$0.00	\$0.00	\$22,023.85
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,369.52	\$1,369.52	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$66,497.72			(\$20,210.68)		\$46,287.04

Investment Name		Type			Shares	Total EOY Balance
Starbucks Corp		Stock			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$29,363.06	\$0.00	\$0.00	(\$36,448.03)	\$7,084.97	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$557.70	\$557.70	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$43,605.90			(\$43,605.90)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Bank of America Corp 3.875% 08/01/2025		Bond			50000.00	\$53,614.83
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$54,600.10	\$0.00	\$0.00	(\$985.27)	\$0.00	\$53,614.83
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$952.22	\$952.22	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$55,573.00			(\$5,738.39)		\$49,834.61

Investment Name		Type			Shares	Total EOY Balance
Accenture PLC Ireland Shs Class A		Stock			150.00	\$21,628.42
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$21,628.42	\$0.00	\$0.00	\$0.00	\$0.00	\$21,628.42
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$496.20	\$496.20	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$44,218.50			(\$2,571.00)		\$41,647.50



Report of Common Fund Investments

Investment Name		Type		Shares	Total EOY Balance
Cash - Capital Reserve		Cash		0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss
	\$18.45	\$0.00	\$0.00	(\$18.45)	\$0.00
Income	BOY Balance			Income	Expended
	\$0.00			\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains	EOY Fair Value
	\$18.45			(\$18.45)	\$0.00

Investment Name		Type		Shares	Total EOY Balance
Activision Blizzard Inc		Stock		0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss
	\$23,978.03	\$0.00	\$0.00	(\$24,163.51)	\$185.48
Income	BOY Balance			Income	Expended
	\$0.00			\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains	EOY Fair Value
	\$29,109.20			(\$29,109.20)	\$0.00

Investment Name		Type		Shares	Total EOY Balance
American Express Co		Stock		225.00	\$24,437.30
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss
	\$24,437.30	\$0.00	\$0.00	\$0.00	\$0.00
Income	BOY Balance			Income	Expended
	\$0.00			\$407.25	\$407.25
Principal Only	BOY Fair Value			Unrealized Gains	EOY Fair Value
	\$37,176.75			(\$5,987.25)	\$31,189.50

Investment Name		Type		Shares	Total EOY Balance
Novartis AG Sponsored ADR		Stock		490.00	\$38,820.23
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss
	\$38,820.23	\$0.00	\$0.00	\$0.00	\$0.00
Income	BOY Balance			Income	Expended
	\$0.00			\$1,059.09	\$1,059.09
Principal Only	BOY Fair Value			Unrealized Gains	EOY Fair Value
	\$44,707.60			(\$3,287.90)	\$41,419.70

Investment Name		Type		Shares	Total EOY Balance
MFS Emerging Markets Debt Fund Class I		Mutual Fund/Index Fund/ETF		5133.04	\$74,418.23
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss
	\$74,418.23	\$0.00	\$0.00	\$0.00	\$0.00
Income	BOY Balance			Income	Expended
	\$0.00			\$3,208.07	\$3,208.07
Principal Only	BOY Fair Value			Unrealized Gains	EOY Fair Value
	\$76,738.87			(\$18,016.95)	\$58,721.92



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Union Pacific Corp Callable 3.75% 03/15/2024		Bond			25000.00	\$25,445.15
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$25,660.20	\$0.00	\$0.00	(\$215.05)	\$0.00	\$25,445.15
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$722.45	\$722.45	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$26,837.00			(\$1,766.27)		\$25,070.73

Investment Name		Type			Shares	Total EOY Balance
Broadcom Inc		Stock			155.00	\$42,989.57
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$42,989.57	\$0.00	\$0.00	\$0.00	\$0.00	\$42,989.57
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$2,464.50	\$2,464.50	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$73,910.20			\$1,390.35		\$75,300.55

Investment Name		Type			Shares	Total EOY Balance
Walt Disney Co		Stock			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$46,568.48	\$0.00	\$0.00	(\$64,735.90)	\$18,167.42	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$66,792.60			(\$66,792.60)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Bank Of America Corporation		Stock			1945.00	\$59,130.90
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$59,130.90	\$0.00	\$0.00	\$0.00	\$0.00	\$59,130.90
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,633.80	\$1,633.80	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$80,192.35			(\$19,644.50)		\$60,547.85

Investment Name		Type			Shares	Total EOY Balance
Oracle Corp Callable 2.5% 04/01/2025		Bond			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$52,026.09	\$0.00	\$0.00	(\$48,378.93)	(\$3,647.16)	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$850.79	\$850.79	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$52,539.50			(\$52,539.50)		\$0.00



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Progressive Corp		Stock			305.00	\$24,572.73
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$24,572.73	\$0.00	\$0.00	\$0.00	\$0.00	\$24,572.73
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$579.50	\$579.50	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$29,954.05			\$5,508.30		\$35,462.35

Investment Name		Type			Shares	Total EOY Balance
T Rowe Price Institutional Floating Rate Fd		Mutual Fund/Index Fund/ETF			2594.19	\$24,822.48
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$24,822.48	\$0.00	\$0.00	\$0.00	\$0.00	\$24,822.48
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,000.36	\$1,000.36	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$25,345.28			(\$1,790.00)		\$23,555.28

Investment Name		Type			Shares	Total EOY Balance
TJX Cos Inc		Stock			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$29,598.85	\$0.00	\$0.00	(\$45,020.19)	\$15,421.34	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$588.90	\$588.90	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$50,902.10			(\$50,902.10)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Visa Inc		Stock			330.00	\$26,300.06
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$26,300.06	\$0.00	\$0.00	\$0.00	\$0.00	\$26,300.06
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$476.85	\$476.85	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$77,160.60			(\$12,186.90)		\$64,973.70

Investment Name		Type			Shares	Total EOY Balance
American Tower Corp		Stock			85.00	\$12,789.71
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$12,789.71	\$0.00	\$0.00	\$0.00	\$0.00	\$12,789.71
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$456.45	\$456.45	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$22,961.90			(\$1,236.75)		\$21,725.15



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Federated Money Market Govt Obligs Tax-Mgd Fd Instl Shs (Fund #636) - Cemetery		Money Market			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$14,900.00	\$0.00	\$0.00	(\$14,900.00)	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$35,000.00			\$3.54	\$35,003.54	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$14,900.00			(\$14,900.00)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Bristol Myers Squibb Co		Stock			590.00	\$28,597.60
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$28,597.60	\$0.00	\$0.00	\$0.00	\$0.00	\$28,597.60
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,215.40	\$1,215.40	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$39,423.80			\$6,006.20		\$45,430.00

Investment Name		Type			Shares	Total EOY Balance
Digital Realty Trust Inc		Stock			135.00	\$19,250.35
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$19,250.35	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.35
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$642.60	\$642.60	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$20,312.10			(\$2,785.05)		\$17,527.05

Investment Name		Type			Shares	Total EOY Balance
Matthews Asia Dividend Fund Instl Class		Mutual Fund/Index Fund/ETF			4812.09	\$84,730.29
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$84,730.29	\$0.00	\$0.00	\$0.00	\$0.00	\$84,730.29
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$857.80	\$857.80	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$111,062.90			(\$42,153.86)		\$68,909.04



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
PNC Financial Services		Stock			387.00	\$24,535.36
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$24,535.36	\$0.00	\$0.00	\$0.00	\$0.00	\$24,535.36
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$2,031.75	\$2,031.75	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$73,824.12			(\$12,767.13)		\$61,056.99

Investment Name		Type			Shares	Total EOY Balance
US T-Bills 08/26/2021		Treasury Bond/Note			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$249,943.13	\$0.00	\$0.00	(\$249,943.13)	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$56.87	\$56.87	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$249,982.50			(\$249,982.50)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Cash - Common		Cash			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$22.97	\$0.00	\$0.00	(\$22.97)	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$36.12			\$0.00	\$36.12	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$22.97			(\$22.97)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Chevron Corp		Stock			520.00	\$47,234.09
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$47,234.09	\$0.00	\$0.00	\$0.00	\$0.00	\$47,234.09
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$2,870.40	\$2,870.40	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$54,464.80			\$20,820.80		\$75,285.60

Investment Name		Type			Shares	Total EOY Balance
Nestle S A Sponsored ADR Repstg Reg Shs		Stock			505.00	\$40,175.59
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$40,175.59	\$0.00	\$0.00	\$0.00	\$0.00	\$40,175.59
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$963.93	\$963.93	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$62,993.70			(\$4,216.75)		\$58,776.95



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
FHLB Callable .4% 06/28/2024		Treasury Bond/Note			100000.00	\$100,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$400.00	\$400.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$99,756.00			(\$4,396.00)		\$95,360.00

Investment Name		Type			Shares	Total EOY Balance
US T-Bills 08/12/2021		Treasury Bond/Note			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$499,742.36	\$0.00	\$0.00	(\$499,742.36)	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$257.64	\$257.64	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$499,970.00			(\$499,970.00)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Unitedhealth Group Inc		Stock			225.00	\$36,272.15
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$36,272.15	\$0.00	\$0.00	\$0.00	\$0.00	\$36,272.15
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,350.00	\$1,350.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$90,099.00			\$25,467.75		\$115,566.75

Investment Name		Type			Shares	Total EOY Balance
Watsco Inc		Stock			101.00	\$11,769.17
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$28,965.41	\$0.00	\$0.00	(\$32,606.78)	\$15,410.54	\$11,769.17
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,851.50	\$1,851.50	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$65,927.20			(\$41,806.38)		\$24,120.82

Investment Name		Type			Shares	Total EOY Balance
Home Depot Inc		Stock			245.00	\$28,062.59
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$28,062.59	\$0.00	\$0.00	\$0.00	\$0.00	\$28,062.59
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,739.50	\$1,739.50	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$78,128.05			(\$10,931.90)		\$67,196.15



Report of Common Fund Investments

Investment Name		Type		Shares		Total EOY Balance
Texas Instruments Inc		Stock		195.00		\$32,008.10
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$32,008.10	\$0.00	\$0.00	\$0.00	\$0.00	\$32,008.10
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$871.65	\$871.65	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$37,498.50			(\$7,536.75)		\$29,961.75

Investment Name		Type		Shares		Total EOY Balance
Mondelez International Inc		Stock		715.00		\$31,683.50
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$31,683.50	\$0.00	\$0.00	\$0.00	\$0.00	\$31,683.50
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$975.98	\$975.98	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$44,644.60			(\$250.25)		\$44,394.35

Investment Name		Type		Shares		Total EOY Balance
McDonalds Corp		Stock		145.00		\$15,976.45
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$15,976.45	\$0.00	\$0.00	\$0.00	\$0.00	\$15,976.45
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$787.35	\$787.35	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$33,493.55			\$2,304.05		\$35,797.60

Investment Name		Type		Shares		Total EOY Balance
Essential Utilities Inc		Stock		665.00		\$20,128.13
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$20,128.13	\$0.00	\$0.00	\$0.00	\$0.00	\$20,128.13
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$713.40	\$713.40	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$30,390.50			\$99.75		\$30,490.25

Investment Name		Type		Shares		Total EOY Balance
Intercontinental Exchange Group		Stock		0.00		\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$17,807.33	\$0.00	\$0.00	(\$17,847.88)	\$40.55	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$182.00	\$182.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$20,772.50			(\$20,772.50)		\$0.00



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Federated Money Market Govt Obligs Tax-Mgd Fd Instl Shs (Fund #636) - Common		Money Market			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$59,800.00	\$0.00	\$0.00	(\$59,800.00)	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$68,000.00			\$0.00	\$68,000.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$59,800.00			(\$59,800.00)		\$0.00
Investment Name		Type			Shares	Total EOY Balance
WEC Energy Group Inc		Stock			516.00	\$21,077.63
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$21,077.63	\$0.00	\$0.00	\$0.00	\$0.00	\$21,077.63
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,449.96	\$1,449.96	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$45,898.20			\$6,032.04		\$51,930.24
Investment Name		Type			Shares	Total EOY Balance
Apple Inc		Stock			597.00	\$9,291.49
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$26,798.59	\$0.00	\$0.00	(\$111,582.50)	\$94,075.40	\$9,291.49
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$753.53	\$753.53	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$182,430.72			(\$100,808.88)		\$81,621.84
Investment Name		Type			Shares	Total EOY Balance
FHLB Callable .875% 03/30/2026		Treasury Bond/Note			100000.00	\$100,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$656.25	\$656.25	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$99,996.00			(\$7,398.00)		\$92,598.00



Report of Common Fund Investments

Investment Name		Type		Shares	Total EOY Balance	
Honeywell International Inc		Stock		150.00	\$21,579.64	
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$21,579.64	\$0.00	\$0.00	\$0.00	\$0.00	\$21,579.64
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$580.50	\$580.50	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$32,902.50			(\$6,831.00)		\$26,071.50

Investment Name		Type		Shares	Total EOY Balance	
Waste Management Inc		Stock		235.00	\$26,214.57	
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$26,214.57	\$0.00	\$0.00	\$0.00	\$0.00	\$26,214.57
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$575.76	\$575.76	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$32,925.85			\$3,024.45		\$35,950.30

Investment Name		Type		Shares	Total EOY Balance	
FHLB Callable .22% 12/28/2023		Treasury Bond/Note		0.00	\$0.00	
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$50,000.00	\$0.00	\$0.00	(\$48,040.00)	(\$1,960.00)	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$95.95	\$95.95	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$49,846.50			(\$49,846.50)		\$0.00

Investment Name		Type		Shares	Total EOY Balance	
United States Treasury Note/Bond 2.5% 04/30/2024		Treasury Bond/Note		48000.00	\$47,870.63	
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$47,870.63	\$0.00	\$0.00	\$0.00	\$47,870.63
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			(\$39.13)	(\$39.13)	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$47,581.92		\$47,581.92

Investment Name		Type		Shares	Total EOY Balance	
Walt Disney Co 3.35% 03/24/2025		Bond		100000.00	\$107,415.91	
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$109,348.00	\$0.00	\$0.00	(\$1,932.09)	\$0.00	\$107,415.91
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,417.91	\$1,417.91	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$108,759.00			(\$9,556.16)		\$99,202.84



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Bank United NA CD .1% 09/09/2022		Certificate of Deposit			250000.00	\$250,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$249,165.00		\$249,165.00

Investment Name		Type			Shares	Total EOY Balance
Beal Bk USA CD .07% 08/31/2022		Certificate of Deposit			250000.00	\$250,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$249,257.50		\$249,257.50

Investment Name		Type			Shares	Total EOY Balance
BMW Bank of North America .3% 08/21/2023		Certificate of Deposit			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	(\$243,450.00)	(\$6,550.00)	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$538.35	\$538.35	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Cash - Cemetery		Cash			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$73.82	\$0.00	\$0.00	(\$73.82)	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$30.75			\$0.00	\$30.75	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$73.82			(\$73.82)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Osterweis Strategic Income Fund		Mutual Fund/Index Fund/ETF			3654.61	\$39,835.24
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$39,835.24	\$0.00	\$0.00	\$0.00	\$0.00	\$39,835.24
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,727.83	\$1,727.83	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$42,283.83			(\$4,970.27)		\$37,313.56



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Capital One Bank USA NA 2.85% 05/13/2024		Certificate of Deposit			250000.00	\$250,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$248,217.50		\$248,217.50

Investment Name		Type			Shares	Total EOY Balance
Capital One NA 2.85% 05/13/2024		Certificate of Deposit			250000.00	\$250,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$248,217.50		\$248,217.50

Investment Name		Type			Shares	Total EOY Balance
Federated Hermes Money Market Govt Obligs Tax-Mgd - Capital Reserve		Money Market			56176.24	\$56,176.24
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$56,176.24	\$0.00	\$0.00	\$0.00	\$56,176.24
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$373.25	\$373.25	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$56,176.24		\$56,176.24

Investment Name		Type			Shares	Total EOY Balance
First Finl Bk CD .15% 08/18/2022		Certificate of Deposit			250000.00	\$250,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$249,452.50		\$249,452.50



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Walmart Inc		Stock			498.00	\$64,205.99
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$40,949.40	\$23,256.59	\$0.00	\$0.00	\$0.00	\$64,205.99
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$943.18	\$943.18	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$47,946.80			\$12,600.04		\$60,546.84

Investment Name		Type			Shares	Total EOY Balance
Merck & Co Inc.		Stock			537.00	\$23,178.63
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$20,624.04	\$2,554.59	\$0.00	\$0.00	\$0.00	\$23,178.63
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,356.08	\$1,356.08	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$39,351.62			\$9,606.67		\$48,958.29

Investment Name		Type			Shares	Total EOY Balance
Goldman Sachs Bank USA CD .15% 08/18/2022		Certificate of Deposit			250000.00	\$250,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$249,452.50		\$249,452.50

Investment Name		Type			Shares	Total EOY Balance
Morgan Stanley Bank NA 2.85% 05/13/2024		Certificate of Deposit			250000.00	\$250,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$248,217.50		\$248,217.50

Investment Name		Type			Shares	Total EOY Balance
Sallie Mae Bank .35% 08/18/2023		Certificate of Deposit			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	(\$243,700.00)	(\$6,300.00)	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$632.88	\$632.88	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Synchrony Bank .75% 11/12/2024		Certificate of Deposit			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	(\$236,000.00)	(\$14,000.00)	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$914.38	\$914.38	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
UBS Bank USA .3% 08/25/2023		Certificate of Deposit			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	(\$243,450.00)	(\$6,550.00)	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$528.09	\$528.09	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
United States of Amer Treas Bills 0% T-Bill 11/03/2022		Treasury Bond/Note			500000.00	\$496,656.53
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$496,656.53	\$0.00	\$0.00	\$0.00	\$496,656.53
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$460.49	\$460.49	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$496,560.00		\$496,560.00

Investment Name		Type			Shares	Total EOY Balance
United States Treasury Bill Zero 01/26/2023		Treasury Bond/Note			1000000.00	\$992,946.28
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$992,946.28	\$0.00	\$0.00	\$0.00	\$992,946.28
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$985,860.00		\$985,860.00

Investment Name		Type			Shares	Total EOY Balance
Costco Whsl Corp New		Stock			111.00	\$45,139.94
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$28,287.94	\$16,852.00	\$0.00	\$0.00	\$0.00	\$45,139.94
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$245.25	\$245.25	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$29,675.25			\$23,524.83		\$53,200.08



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
United States Treasury Bill Zero 04/20/2023		Treasury Bond/Note			500000.00	\$490,499.45
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$490,499.45	\$0.00	\$0.00	\$0.00	\$490,499.45
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$489,680.00		\$489,680.00

Investment Name		Type			Shares	Total EOY Balance
United States Treasury Note/Bond .625% 10/15/2024		Treasury Bond/Note			250000.00	\$249,541.02
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$249,541.02	\$0.00	\$0.00	\$0.00	\$249,541.02
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$678.23	\$678.23	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$236,865.00		\$236,865.00

Investment Name		Type			Shares	Total EOY Balance
Coca Cola Co.		Stock			1046.00	\$66,321.04
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$66,321.04	\$0.00	\$0.00	\$0.00	\$66,321.04
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$138.16	\$138.16	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$65,803.86		\$65,803.86

Investment Name		Type			Shares	Total EOY Balance
Comcast Corp New		Stock			1145.00	\$57,282.06
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$57,282.06	\$0.00	\$0.00	\$0.00	\$57,282.06
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$309.15	\$309.15	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$44,929.80		\$44,929.80

Investment Name		Type			Shares	Total EOY Balance
CVS Health Corporation		Stock			292.00	\$29,646.67
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$29,646.67	\$0.00	\$0.00	\$0.00	\$29,646.67
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$321.20	\$321.20	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$27,056.72		\$27,056.72



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Eaton Corp PLC		Stock			242.00	\$36,689.81
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$36,689.81	\$0.00	\$0.00	\$0.00	\$36,689.81
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$388.12	\$388.12	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$30,489.58		\$30,489.58

Investment Name		Type			Shares	Total EOY Balance
Federal Farm Credit Banks Funding Corp 1.43% 11/23/2026		Treasury Bond/Note			75000.00	\$75,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$536.25	\$536.25	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$69,299.25		\$69,299.25

Investment Name		Type			Shares	Total EOY Balance
Verizon Communications Inc		Stock			1105.00	\$53,669.94
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$53,669.94	\$0.00	\$0.00	\$0.00	\$0.00	\$53,669.94
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$2,814.99	\$2,814.99	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$61,913.15			(\$5,834.40)		\$56,078.75

Investment Name		Type			Shares	Total EOY Balance
Federated Hermes Money Market Govt Obligs Tax-Mgd - Common		Money Market			193834.01	\$531,949.49
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$193,834.01	\$0.00	\$0.00	\$0.00	\$193,834.01
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$292.07	(\$337,823.41)	\$338,115.48
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Fidelity Advisor Focused Emerging Markets Fund		Mutual Fund/Index Fund/ETF			3539.93	\$95,932.20
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$95,932.20	\$0.00	\$0.00	\$0.00	\$95,932.20
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$95,684.42		\$95,684.42

Investment Name		Type			Shares	Total EOY Balance
Genuine Parts Co		Stock			115.00	\$14,746.34
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$14,746.34	\$0.00	\$0.00	\$0.00	\$14,746.34
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$290.39	\$290.39	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$15,295.00		\$15,295.00

Investment Name		Type			Shares	Total EOY Balance
Parametric Commodity Strategy Fund CI Instl		Mutual Fund/Index Fund/ETF			5164.37	\$36,925.25
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$36,925.25	\$0.00	\$0.00	\$0.00	\$36,925.25
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$37,286.76		\$37,286.76

Investment Name		Type			Shares	Total EOY Balance
United States Treasury Note/Bond 2.875% 05/15/2032		Treasury Bond/Note			47000.00	\$47,038.55
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$47,038.55	\$0.00	\$0.00	\$0.00	\$47,038.55
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			(\$7.35)	(\$7.35)	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$46,471.25		\$46,471.25

Investment Name		Type			Shares	Total EOY Balance
American Express National Bank 3.1% 05/12/2025		Certificate of Deposit			250000.00	\$250,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$248,045.00		\$248,045.00



Report of Common Fund Investments

Investment Name		Type		Shares		Total EOY Balance
Regions Financial Corp		Stock		1300.00		\$27,215.63
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$27,215.63	\$0.00	\$0.00	\$0.00	\$0.00	\$27,215.63
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$864.50	\$864.50	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$26,234.00			(\$1,859.00)		\$24,375.00

Investment Name		Type		Shares		Total EOY Balance
JPMorgan Chase & Co		Stock		655.00		\$67,575.72
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$67,575.72	\$0.00	\$0.00	\$0.00	\$0.00	\$67,575.72
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$2,554.50	\$2,554.50	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$101,878.70			(\$28,119.15)		\$73,759.55

Investment Name		Type		Shares		Total EOY Balance
Rio Tinto PLC Spon ADR		Stock		495.00		\$37,770.16
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$28,201.48	\$9,568.68	\$0.00	\$0.00	\$0.00	\$37,770.16
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$4,358.34	\$4,358.34	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$29,780.95			\$414.05		\$30,195.00

Investment Name		Type		Shares		Total EOY Balance
Johnson & Johnson		Stock		388.00		\$43,777.76
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$17,501.12	\$26,276.64	\$0.00	\$0.00	\$0.00	\$43,777.76
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,502.68	\$1,502.68	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$37,560.72			\$31,313.16		\$68,873.88

Investment Name		Type		Shares		Total EOY Balance
Organon & Co		Stock		0.00		\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$977.34	\$0.00	\$0.00	(\$1,520.34)	\$543.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$1,513.00			(\$1,513.00)		\$0.00



Report of Common Fund Investments

Investment Name		Type		Shares		Total EOY Balance
Automatic Data Processing Inc		Stock		0.00		\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$7,082.11	\$0.00	\$0.00	(\$28,182.77)	\$21,100.66	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$245.52	\$245.52	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$26,217.84			(\$26,217.84)		\$0.00

Investment Name		Type		Shares		Total EOY Balance
Tencent Holdings LTD - Uns ADR		Stock		0.00		\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$22,300.33	\$0.00	\$0.00	(\$14,820.00)	(\$7,480.33)	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$20,707.50			(\$20,707.50)		\$0.00

Investment Name		Type		Shares		Total EOY Balance
Atmos Energy Corp		Stock		300.00		\$29,324.67
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$29,324.67	\$0.00	\$0.00	\$0.00	\$0.00	\$29,324.67
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$799.50	\$799.50	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$28,833.00			\$4,797.00		\$33,630.00

Investment Name		Type		Shares		Total EOY Balance
Exxon Mobil Corp		Stock		725.00		\$44,792.26
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$32,370.33	\$12,421.93	\$0.00	\$0.00	\$0.00	\$44,792.26
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$2,375.10	\$2,375.10	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$33,432.40			\$28,656.60		\$62,089.00

Investment Name		Type		Shares		Total EOY Balance
Comcast Corp Callable 3.15% 03/01/2026		Bond		50000.00		\$49,207.50
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$49,207.50	\$0.00	\$0.00	\$0.00	\$0.00	\$49,207.50
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,575.00	\$1,575.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$54,454.00			(\$5,785.00)		\$48,669.00



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Medtronic PLC Shs		Stock			339.00	\$25,763.74
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$25,763.74	\$0.00	\$0.00	\$0.00	\$0.00	\$25,763.74
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$743.22	\$743.22	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$42,080.07			(\$11,654.82)		\$30,425.25

Investment Name		Type			Shares	Total EOY Balance
Honeywell International Inc Callable 2.5% 11/01/2026		Bond			50000.00	\$53,850.85
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$54,689.40	\$0.00	\$0.00	(\$838.55)	\$0.00	\$53,850.85
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$411.45	\$411.45	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$53,364.00			(\$5,670.50)		\$47,693.50

Investment Name		Type			Shares	Total EOY Balance
Fidelity Conservative Income Bond Fund (Income)		Mutual Fund/Index Fund/ETF			19940.00	\$199,998.20
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$199,998.20	\$0.00	\$0.00	\$0.00	\$0.00	\$199,998.20
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$655.56	\$655.56	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$200,397.00			(\$1,395.80)		\$199,001.20

Investment Name		Type			Shares	Total EOY Balance
iShares Emerging Markets ETF		Mutual Fund/Index Fund/ETF			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$111,306.41	\$0.00	\$0.00	(\$106,072.80)	(\$5,233.61)	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$2,824.77	\$2,824.77	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$139,004.25			(\$139,004.25)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Linde PLC		Stock			203.00	\$33,181.37
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$33,181.37	\$0.00	\$0.00	\$0.00	\$0.00	\$33,181.37
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$905.38	\$905.38	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$58,687.30			(\$318.71)		\$58,368.59



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Union Pacific Corp		Stock			260.00	\$17,600.26
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$17,600.26	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.26
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,229.80	\$1,229.80	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$57,181.80			(\$1,729.00)		\$55,452.80

Investment Name		Type			Shares	Total EOY Balance
US T-Bills 11/04/2021		Treasury Bond/Note			0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$499,539.51	\$0.00	\$0.00	(\$499,539.51)	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$499,910.00			(\$499,910.00)		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Fidelity Conservative Income Bond Fund CL I		Mutual Fund/Index Fund/ETF			2497.51	\$25,100.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$25,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,100.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$25,100.00			(\$174.83)		\$24,925.17

Investment Name		Type			Shares	Total EOY Balance
Home Depot Inc Callable 2.7% 04/15/2030		Bond			50000.00	\$52,804.05
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$53,124.75	\$0.00	\$0.00	(\$320.70)	\$0.00	\$52,804.05
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,029.30	\$1,029.30	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$53,514.50			(\$8,049.67)		\$45,464.83

Investment Name		Type			Shares	Total EOY Balance
FHLB Callable 1% 06/30/2026		Treasury Bond/Note			100000.00	\$100,000.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,000.00	\$1,000.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$99,459.00			(\$7,727.00)		\$91,732.00



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Procter & Gamble Co		Stock			448.00	\$59,244.25
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$24,757.97	\$34,486.28	\$0.00	\$0.00	\$0.00	\$59,244.25
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$1,252.86	\$1,252.86	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$28,335.30			\$36,082.62		\$64,417.92

Investment Name		Type			Shares	Total EOY Balance
Xylem Inc		Stock			565.00	\$22,800.82
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$22,800.82	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.82
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$655.40	\$655.40	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$67,777.40			(\$23,605.70)		\$44,171.70



Brokerage Fees & Expenses

Name	Fees Paid	Expenses Paid
Cambridge Trust Company - Common	\$38,396.54	\$0.00
Cambridge Trust Company - Cemetery Expendable	\$183.66	\$0.00
	\$38,580.20	\$0.00

TREASURERS' COUPON & NOTE REGISTER

ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION

Baboosic Lake Septic System Phase II

Total Disbursed: \$ 178,500.00

Interest rate: 4.06%
Term: 15 Years

Ref. Year	Due Date	Date Received	Beginning Balance	Principal Payment	Interest Payment	Total Payment	Remaining Balance
		10/2/2007					178,500.00
1	9/30/2008		178,500.00	11,900.00	3,748.50	15,648.50	166,600.00
1	3/31/2009		166,600.00		3,498.60	3,498.60	166,600.00
2	9/30/2009		166,600.00	11,900.00	3,498.60	15,398.60	154,700.00
2	3/31/2010		154,700.00		3,248.70	3,248.70	154,700.00
3	9/30/2010		154,700.00	11,900.00	3,248.70	15,148.70	142,800.00
3	3/31/2011		142,800.00		2,998.80	2,998.80	142,800.00
4	9/30/2011		142,800.00	11,900.00	2,998.80	14,898.80	130,900.00
4	3/31/2012		130,900.00		2,748.90	2,748.90	130,900.00
5	9/30/2012		130,900.00	11,900.00	2,748.90	14,648.90	119,000.00
5	3/31/2013		119,000.00		2,499.00	2,499.00	119,000.00
6	9/30/2013		119,000.00	11,900.00	2,499.00	14,399.00	107,100.00
6	3/31/2001		107,100.00		2,249.10	2,249.10	107,100.00
7	9/30/2014		107,100.00	11,900.00	2,249.10	14,149.10	95,200.00
7	3/31/2015		95,200.00		1,999.20	1,999.20	95,200.00
8	9/30/2015		95,200.00	11,900.00	1,999.20	13,899.20	83,300.00
8	3/31/2016		83,300.00		1,749.30	1,749.30	83,300.00
9	9/30/2016		83,300.00	11,900.00	1,749.30	13,649.30	71,400.00
9	3/31/2017		71,400.00		1,499.40	1,499.40	71,400.00
10	9/30/2017		71,400.00	11,900.00	1,499.40	13,399.40	59,500.00
10	3/31/2018		59,500.00		1,249.50	1,249.50	59,500.00
11	9/30/2018		59,500.00	11,900.00	1,249.50	13,149.50	47,600.00
11	3/31/2019		47,600.00		999.60	999.60	47,600.00
12	9/30/2019		47,600.00	11,900.00	999.60	12,899.60	35,700.00
12	3/31/2020		35,700.00		749.70	749.70	35,700.00
13	9/30/2020		35,700.00	11,900.00	749.70	12,649.70	23,800.00
13	3/31/2021		23,800.00		499.80	499.80	23,800.00
14	9/30/2021		23,800.00	11,900.00	499.80	12,399.80	11,900.00
14	3/31/2022		11,900.00		249.90	249.90	11,900.00
15	9/30/2022		11,900.00	11,900.00	249.90	12,149.90	-
Total				\$ 178,500.00	\$ 56,227.50	\$ 234,727.50	

TREASURERS' COUPON & NOTE REGISTER

ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION

Baboosic Lake Septic System Phase III

Total Disbursed: \$ 170,699.91

Interest rate: 3.17%
Term: 15 Years

Ref. Year	Due Date	Date Received	Beginning Balance	Principal Payment	Interest Payment	Total Payment	Remaining Balance
		8/24/2010	-	-	-	-	170,699.91
1	8/24/2011		170,699.91	11,379.99	5,411.19	16,791.18	159,319.92
2	8/24/2012		159,319.92	11,379.99	5,064.28	16,444.27	147,939.93
3	8/24/2013		147,939.93	11,379.99	4,689.70	16,069.69	136,559.94
4	8/24/2014		136,559.94	11,379.99	4,328.95	15,708.94	125,179.95
5	8/24/2015		125,179.95	11,379.99	3,968.20	15,348.19	113,799.96
6	8/24/2016		113,799.96	11,379.99	3,617.34	14,997.33	102,419.97
7	8/24/2017		102,419.97	11,379.99	3,246.71	14,626.70	91,039.98
8	8/24/2018		91,039.98	11,379.99	2,885.97	14,265.96	79,659.99
9	8/24/2019		79,659.99	11,379.99	2,525.22	13,905.21	68,280.00
10	8/24/2020		68,280.00	11,379.99	2,170.41	13,550.40	56,900.01
11	8/24/2021		56,900.01	11,379.99	1,803.73	13,183.72	45,520.02
12	8/24/2022		45,520.02	11,379.99	1,442.98	12,822.97	34,140.03
13	8/24/2023		34,140.03	11,379.99	1,082.24	12,462.23	22,760.04
14	8/24/2024		22,760.04	11,379.99	723.47	12,103.46	11,380.05
15	8/24/2025		11,380.05	11,380.05	360.75	11,740.80	-
Total				\$ 170,699.91	\$ 43,321.14	\$ 214,021.05	

TREASURERS' COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION
New Hampshire Department of Environmental Services
Clean Water SRF Loan Schedule
Baboosic Lake Septic System Phase IV

Total Disbursed: \$ 256,668.00

Interest rate: 0.91%
Administrative Fee: 2.00%
Term: 15 Years

Ref. Year	Due Date	Date Received	Beginning Balance	Principal Payment	Principal Forgiven	Interest Payment	Admin Fees	Total Payment	Remaining Balance
1		3/20/2012	256,668.00	8,647.00	128,333.83	2,249.43	4,943.80	15,840.23	121,058.07
2	4/1/2013		121,058.07	8,647.01	-	1,101.63	2,421.16	12,169.80	112,411.06
3	4/1/2014		112,411.06	8,647.00	-	1,022.94	2,248.22	11,918.16	103,764.06
4	4/1/2015		103,764.06	8,647.01	-	944.25	2,075.28	11,666.54	95,117.05
5	4/1/2016		95,117.05	8,647.00	-	865.57	1,902.34	11,414.91	86,470.05
6	4/1/2017		86,470.05	8,647.01	-	786.88	1,729.40	11,163.29	77,823.04
7	4/1/2018		77,823.04	8,647.00	-	708.19	1,556.46	10,911.65	69,176.04
8	4/1/2019		69,176.04	8,647.01	-	629.50	1,383.52	10,660.03	60,529.03
9	4/1/2020		60,529.03	8,647.00	-	550.81	1,210.58	10,408.39	51,882.03
10	4/1/2021		51,882.03	8,647.01	-	472.13	1,037.64	10,156.78	43,235.02
11	4/1/2022		43,235.02	8,647.00	-	393.44	864.70	9,905.14	34,588.02
12	4/1/2023		34,588.02	8,647.01	-	314.75	691.76	9,653.52	25,941.01
13	4/1/2024		25,941.01	8,647.00	-	236.06	518.82	9,401.88	17,294.01
14	4/1/2025		17,294.01	8,647.01	-	157.38	345.88	9,150.27	8,647.00
15	4/1/2026		8,647.00	8,647.00	-	78.69	172.94	8,898.63	-
Total				\$ 129,705.07	\$ 128,333.83	\$ 10,511.65	\$ 23,102.50	\$ 163,319.22	

TREASURER'S COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPT OF REVENUE ADMINISTRATION
FY 2014 ROAD NOTE

Total Disbursed: \$ 2,000,000.00

**Interest Rate
Term**

**2.25%
10 years**

Ref. Year	Due Date	Principal	Interest	Total Payment	Remaining Balance
					2,000,000.00
1	6/14/2014	200,000.00	24,657.53	224,657.53	1,800,000.00
2	6/14/2015	200,000.00	40,524.66	240,524.66	1,600,000.00
3	6/14/2016	200,000.00	36,203.99	236,203.99	1,400,000.00
4	6/14/2017	200,000.00	31,500.00	231,500.00	1,200,000.00
5	6/14/2018	200,000.00	27,000.00	227,000.00	1,000,000.00
6	6/14/2019	200,000.00	22,500.00	222,500.00	800,000.00
7	6/14/2020	200,000.00	18,000.00	218,000.00	600,000.00
8	6/14/2021	200,000.00	13,500.00	213,500.00	400,000.00
9	6/14/2022	200,000.00	9,000.00	209,000.00	200,000.00
10	6/14/2023	200,000.00	4,500.00	204,500.00	-
Total		2,000,000.00	227,386.18	2,227,386.18	

TREASURER'S COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPT OF REVENUE ADMINISTRATION
FY 2015 ROAD NOTE

Total Disbursed: \$ 2,000,000.00

Interest Rate 2.30%
Term 10 years

Ref.	Year	Due Date	Date Received	Principal	Interest	Total Payment	Remaining Balance
			6/27/2014	1,000,000.00			1,000,000.00
			5/29/2015	1,000,000.00			2,000,000.00
	1	9/7/2014		100,000.00	4,536.98	104,536.98	1,900,000.00
	1	3/7/2015		100,000.00	10,296.44	110,296.44	1,800,000.00
	2	9/5/2015		100,000.00	15,829.04	115,829.04	1,700,000.00
	2	3/7/2016		100,000.00	19,482.55	119,482.55	1,600,000.00
	3	9/7/2016		100,000.00	18,500.54	118,500.54	1,500,000.00
	3	3/7/2017		100,000.00	17,250.00	117,250.00	1,400,000.00
	4	9/7/2017		100,000.00	16,100.00	116,100.00	1,300,000.00
	4	3/7/2018		100,000.00	14,950.00	114,950.00	1,200,000.00
	5	9/7/2018		100,000.00	13,800.00	113,800.00	1,100,000.00
	5	3/7/2019		100,000.00	12,650.00	112,650.00	1,000,000.00
	6	9/7/2019		100,000.00	11,500.00	111,500.00	900,000.00
	6	3/7/2020		100,000.00	10,350.00	110,350.00	800,000.00
	7	9/7/2020		100,000.00	9,200.00	109,200.00	700,000.00
	7	3/7/2021		100,000.00	8,050.00	108,050.00	600,000.00
	8	9/7/2021		100,000.00	6,900.00	106,900.00	500,000.00
	8	3/7/2022		100,000.00	5,750.00	105,750.00	400,000.00
	9	9/7/2022		100,000.00	4,600.00	104,600.00	300,000.00
	9	3/7/2023		100,000.00	3,450.00	103,450.00	200,000.00
	10	9/7/2023		100,000.00	2,300.00	102,300.00	100,000.00
	10	3/7/2024		100,000.00	1,150.00	101,150.00	-
	Total			2,000,000.00	206,645.55	2,206,645.55	

Total Disbursed: \$	3,059,999.00	Interest Rate	2.39%
		Term	10 years

7	3/10/2022	305,999.90	29,253.59	335,253.49	917,999.70
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TREASURER'S COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPT OF REVENUE ADMINISTRATION
FY 2016 - 2017 ROAD NOTE - \$4,000,000.00

Total Disbursed: \$ 4,000,000.00

Interest Rate 2.30%
Term 10 yrs

Ref.	Year	Due Date	Date Received	Principal	Interest	Total Payment	Remaining Balance
			12/29/2015	2,000,000.00			2,000,000.00
			7/1/2016	2,000,000.00			4,000,000.00
	1	7/29/2016		400,000.00	30,290.00	430,290.00	3,600,000.00
	2	7/29/2017		400,000.00	82,800.00	482,800.00	3,200,000.00
	3	7/29/2018		400,000.00	73,600.00	473,600.00	2,800,000.00
	4	7/29/2019		400,000.00	64,400.00	464,400.00	2,400,000.00
	5	7/29/2020		400,000.00	55,351.23	455,351.23	2,000,000.00
	6	7/29/2021		400,000.00	46,000.00	446,000.00	1,600,000.00
	7	7/29/2022		400,000.00	36,800.00	436,800.00	1,200,000.00
	8	7/29/2023		400,000.00	27,600.00	427,600.00	800,000.00
	9	7/29/2024		400,000.00	18,450.41	418,450.41	400,000.00
	10	7/29/2025		400,000.00	9,200.00	409,200.00	-
	Total			3,600,000.00	414,201.64	4,014,201.64	



Roberts & Greene, PLLC

To the Members of the Board of Selectmen
Town of Amherst
P.O. Box 960
Amherst, NH 03031

Dear Members of the Board:

We have completed the fieldwork for the audit of the financial statements of the Town of Amherst as of and for the year ended June 30, 2022; and are in the process of completing the final report. The delay was caused primarily by the changes in key Town staff and resulting periods of understaffing during the period to be audited, which caused a delay in preparation for the audit. We expect to have the report issued by March 15th.

February 2, 2023

Roberts & Greene, PLLC

Please use this QR Code to be directed to the FY22 Audit, when available



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