

CIP Estimated Tax Impact Table

Project Number	Priority (1, 2 or 3)	Dept	Project Name	Bond, Cash, or Lease	Pay Term, Years	Re-quest Vote Year	Re-com-mend Vote Year	Purchase Price	Purchase Price Less Outside Funds	Fiscal Year					
										2025	2026	2027	2028	2029	2030
1		ACC	Open Space Acquisition	Bond	5	2025	2025	10,000,000	10,000,000	-	2,246,271	2,246,271	2,246,271	2,246,271	2,246,271
2	3	BPAC	Capital Reserve Funding	Cash	1	2025	2025	75,000	75,000	75,000	-	-	-	-	-
3		BPAC	Capital Reserve Funding	Cash	1	2026	2026	75,000	75,000	-	75,000	-	-	-	-
4		BPAC	Capital Reserve Funding	Cash	1	2027	2027	75,000	75,000	-	-	75,000	-	-	-
5		BPAC	Capital Reserve Funding	Cash	1	2028	2028	75,000	75,000	-	-	-	75,000	-	-
6		BPAC	Capital Reserve Funding	Cash	1	2029	2029	75,000	75,000	-	-	-	-	75,000	-
7		BPAC	Capital Reserve Funding	Cash	1	2030	2030	75,000	75,000	-	-	-	-	-	75,000
8		BPAC	AMS/SHS School Campus Sidepath	Cash	1	2026	2026	1,028,000	0	-	0	-	-	-	-
9	2	BPAC	Baboosic Greenway Amherst North-02	Cash	1	2025	2025	740,000	148,000	148,000	-	-	-	-	-
10	2	BPAC	Baboosic Greenway Amherst North-03	Cash	1	2025	2025	1,527,000	305,000	305,000	-	-	-	-	-
11	1	Comm. Center	Capital Reserve Funding	Cash	1	2025	2025	25,000	25,000	25,000	-	-	-	-	-
12		Comm. Center	Capital Reserve Funding	Cash	1	2026	2026	25,000	25,000	-	25,000	-	-	-	-
13		Comm. Center	Capital Reserve Funding	Cash	1	2027	2027	25,000	25,000	-	-	25,000	-	-	-
14		Comm. Center	Capital Reserve Funding	Cash	1	2028	2028	25,000	25,000	-	-	-	25000	-	-
15		Comm. Center	Capital Reserve Funding	Cash	1	2029	2029	25,000	25,000	-	-	-	-	25000	-
16		Comm. Center	Capital Reserve Funding	Cash	1	2030	2030	25,000	25,000	-	-	-	-	-	-
17	1	Comm. Center	Safety Complex Communication Tower Replacement	Cash	1	2025	2025	165,000	82,500	82,500	-	-	-	-	-
18	1	Comm. Center	Safety Complex Communication Dispatch Console	Cash	1	2025	2025	150,000	50,000	75,000	-	-	-	-	-
19	1	Fire Rescue	Capital Reserve Funding	Cash	1	2025	2025	297,000	297,000	297,000	-	-	-	-	-
20		Fire Rescue	Capital Reserve Funding	Cash	1	2026	2026	297,000	297,000	-	297,000	-	-	-	-
21		Fire Rescue	Capital Reserve Funding	Cash	1	2027	2027	297,000	297,000	-	-	297,000	-	-	-
22		Fire Rescue	Capital Reserve Funding	Cash	1	2028	2028	297,000	297,000	-	-	-	297,000	-	-
23		Fire Rescue	Capital Reserve Funding	Cash	1	2029	2029	297,000	297,000	-	-	-	-	297,000	-
24		Fire Rescue	Capital Reserve Funding	Cash	1	2030	2030	297,000	297,000	-	-	-	-	-	297,000
25		Fire Rescue	Forestry 2	Cash	1	2026	2026	70,000	0	-	0	-	-	-	-
31		Fire Rescue	Paramedic Response Vehicle (Car 4)	Cash	1	2026	2026	60,000	0	-	0	-	-	-	-
33		Fire Rescue	Automated CPR Machine (Lucas) X2	Cash	1	2026	2026	42,000	0	-	0	-	-	-	-
32		Fire Rescue	Ambulance	Cash	1	2027	2027	375,000	0	-	-	0	-	-	-
27		Fire Rescue	Ladder/Tower Truck	Bond	10	2027	2027	1,650,000	1,650,000	-	-	-	203,430	203,430	203,430
26		Fire Rescue	Fire Engine	Cash	1	2028	2028	800,000	0	-	-	-	0	-	-
30		Fire Rescue	Gear Washer Extractor	Cash	1	2029	2029	12,000	0	-	-	-	-	0	-
36		Fire Rescue	Cardiac Monitor/AED (Automatic External Defibrillator)	Cash	1	2029	2029	42,000	0	-	-	-	-	0	-
37		Fire Rescue	SCBA Air Filling Compressor	Cash	1	2029	2029	14,000	0	-	-	-	-	0	-
28		Fire Rescue	Command Vehicle (Car 1)	Cash	1	2029	2029	70,000	0	-	-	-	-	0	-
34	3	Parks & Recreation	AMS Tennis Courts Replacement *	Cash	1	2025	2025	85,000	0	0	-	-	-	-	-
29	2	Parks & Recreation	Athletic Field Construction at Buck Meadow	Cash	1	2025	2025	435,000	0	0	-	-	-	-	-
35	3	Parks & Recreation	Community Center	Bond	20	2025	2025	8,010,000	5,000,000	-	367,909	367,909	367,909	367,909	367,909
38	1	Public Works	Town Fuel Pumps Phase 1	Cash	1	2025	2025	27,500	27,500	27,500	-	-	-	-	-
39		Public Works	Town Fuel Pumps Phase 2	Bond	5	2025	2025	553,300	553,300	-	124,286	124,286	124,286	124,286	124,286
40	1	Public Works	Continuous Roof over Transfer Station Tables and walkway (Phase 1)	Cash	1	2025	2025	38,500	38,500	38,500	-	-	-	-	-
41	2	Public Works	Continuous Roof over Transfer Station Tables and walkway (Phase 2)	Cash	1	2025	2025	220,000	220,000	220,000	-	-	-	-	-
42	2	Public Works	New/Renovated DPW Facility (Phase 1)	Cash	1	2025	2025	60,000	60,000	60,000	-	-	-	-	-
43		Public Works	New/Renovated DPW Facility (Phase 2)	Bond	20	2026	2026	3,000,000	3,000,000	-	-	220,745	220,745	220,745	220,745
44	1	Public Works	Capital Reserve Funding Bridge Repair & Replacement	Cash	1	2025	2025	200,000	200,000	200,000	-	-	-	-	-

45		Public Works	Capital Reserve Funding Bridge Repair & Replacement	Cash	1	2026	2026	200,000	200,000	-	200,000	-	-	-	-	
46		Public Works	Capital Reserve Funding Bridge Repair & Replacement	Cash	1	2027	2027	200,000	200,000	-	-	200,000	-	-	-	
47		Public Works	Capital Reserve Funding Bridge Repair & Replacement	Cash	1	2028	2028	200,000	200,000	-	-	-	200,000	-	-	
48		Public Works	Capital Reserve Funding Bridge Repair & Replacement	Cash	1	2029	2029	200,000	200,000	-	-	-	-	200,000	-	
49		Public Works	Capital Reserve Funding Bridge Repair & Replacement	Cash	1	2030	2030	200,000	200,000	-	-	-	-	-	200,000	
50	1	Public Works	Capital Reserve Funding DPW Vehicles and Equipment	Cash	1	2025	2025	300,000	300,000	300,000	-	-	-	-	-	
51		Public Works	Capital Reserve Funding DPW Vehicles and Equipment	Cash	1	2026	2026	300,000	300,000	-	300,000	-	-	-	-	
52		Public Works	Capital Reserve Funding DPW Vehicles and Equipment	Cash	1	2027	2027	300,000	300,000	-	-	300,000	-	-	-	
53		Public Works	Capital Reserve Funding DPW Vehicles and Equipment	Cash	1	2028	2028	300,000	300,000	-	-	-	300,000	-	-	
54		Public Works	Capital Reserve Funding DPW Vehicles and Equipment	Cash	1	2029	2029	300,000	300,000	-	-	-	-	300,000	-	
55		Public Works	Capital Reserve Funding DPW Vehicles and Equipment	Cash	1	2030	2030	300,000	300,000	-	-	-	-	-	300,000	
56	1	Schools	Capital Reserve Funding	Cash	1	2025	2025	1,040,000	1,040,000	1,040,000	-	-	-	-	-	
57		Schools	Capital Reserve Funding	Cash	1	2026	2026	975,000	975,000	-	975,000	-	-	-	-	
58		Schools	Capital Reserve Funding	Cash	1	2027	2027	1,000,000	1,000,000	-	-	1,000,000	-	-	-	
59		Schools	Capital Reserve Funding	Cash	1	2028	2028	900,000	900,000	-	-	-	900,000	-	-	
60		Schools	Capital Reserve Funding	Cash	1	2029	2029	875,000	875,000	-	-	-	-	875,000	-	
61		Schools	Capital Reserve Funding	Cash	1	2030	2030	875,000	875,000	-	-	-	-	-	875,000	
62		ASD	Wilkins Elementary School Project	Bond	30	2025	2025	TBD	0	-	0	0	0	0	0	
63		ASD	AMS Roof Replacement/Interior Upgrade/LED Upgrade	Cash	1	2025	2025	1,652,061	0	0	-	-	-	-	-	
64		SCSD	Phase 2 Souhegan Skylight Replacement Project	Cash	1	2025	2025	330,000	0	0	-	-	-	-	-	
65		SCSD	Main Building Generator	Cash	1	2026	2026	100,000	0	-	0	-	-	-	-	
66		SCSD	Main Building and Annex Fire System	Cash	1	2026	2026	194,534	0	-	0	-	-	-	-	
67		SCSD	Auditorium Repairs	Cash	1	2027	2027	75,000	0	-	-	0	-	-	-	
68		SCSD	Annex Building Generator	Cash	1	2028	2028	75,000	0	-	-	-	0	-	-	
69		SCSD	Phase 3 Souhegan Skylight Replacement Project	Cash	1	2029	2029	643,500	0	-	-	-	-	0	-	
70		SCSD	Phase 3 Turf Field Replacement Project	Cash	1	2030	2030	550,000	0	-	-	-	-	-	0	
71		SCSD	Main Building Boilers	Cash	1	2030	2030	250,000	0	-	-	-	-	-	0	
72		ASD	Clark & Wilkins Exterior Vinyl Walls	Cash	1	2026	2026	94,203	0	-	0	-	-	-	-	
73		ASD	Wilkins School HVAC	Cash	1	2026	2026	614,937	0	-	0	-	-	-	-	
74		ASD	Wilkins School Lighting Upgrade	Cash	1	2026	2026	368,963	0	-	0	-	-	-	-	
75		ASD	AMS Roof PVC Membrane Replacement	Cash	1	2027	2027	380,465	0	-	-	0	-	-	-	
76		ASD	AMS Building Elevators Upgrade	Cash	1	2028	2028	128,520	0	-	-	-	0	-	-	
77		ASD & SCSD	All School Buildings Radio Systems	Cash	1	2028	2028	84,811	0	-	-	-	0	-	-	
78		ASD & SCSD	All School Buildings Radio Systems	Cash	1	2029	2029	101,945	0	-	-	-	-	0	-	
ON THE HORIZON PROJECTS:																
		Public Works	Truck 8 (large 6-wheeler) \$196,850			2030										
		Public Works	Truck 7 (F-350 pickup) \$59,292			2030										
		Public Works	Truck 9 (Int. med. truck) \$126,690			2030										
		Public Works	Trackless \$178,617			2031										
		Public Works	Truck 15 (large 6-wheel dump) \$201,703			2031										
		Public Works	Zero Turn Mower \$14,581			2031										
		Public Works	Truck 17 (6 wheel large dump) 206,675			2032										
		Public Works	Backhoe \$149,404			2032										
		Public Works	Kubota Tractor (90HP) \$31,126			2032										
		Public Works	Loader \$163,107			2033										
		Public Works	Truck 11 (small pickup) \$39,547			2033										
		Public Works	Ford F550 \$118,347			2033										
										New Projects	2,893,500	4,610,466	4,856,211	4,959,641	4,934,641	4,909,641

