



5/23/2013

**Town of Amherst, NH**  
**Approved FY 2014 Operating Budget**

**FY 14 Budget**

4130 General Government Executive	\$	372,238
4140 Election, Registration, and Vital Statistics	\$	132,409
4150 Financial Administration	\$	147,418
4151 Tax Collection	\$	101,360
4152 Assessing and Revaluation of Property	\$	167,959
4153 Legal Expenses	\$	69,001
4155 Personnel Administration / Insurance	\$	156,575
4191 Planning Board	\$	20,180
4192 Zoning Department	\$	266,808
4194 General Government Buildings	\$	301,957
4195 Cemeteries	\$	45,910
4196 Property / Liability Insurance	\$	86,333
4210 Police Department	\$	2,186,325
4215 Emergency Medical Services	\$	527,599
4220 Fire Department	\$	504,807
4290 Emergency Management	\$	7,715
4299 Public Safety Communications	\$	373,798
4311 Public Works Administration	\$	363,455
4312 Department of Public Works	\$	2,747,812
4316 Street Lighting	\$	30,008
4323 Souhegan Regional Landfill District	\$	334,549
4324 Landfill Department	\$	261,005
4411 Health Administration	\$	1,944
4414 Animal Control (Dog Officer)	\$	401
4415 Health Agencies and Hospitals	\$	45,000
4442 Welfare (Direct Assistance)	\$	21,702
4520 Recreation Department	\$	332,344
4522 Parks and Grounds	\$	15,482
4525 Peabody Mill Environmental Center	\$	19,600
4550 Library	\$	820,338
4583 Patriotic Purposes	\$	8,500
4589 Amherst Heritage Commission	\$	255
4611 Conservation Commission	\$	8,000
4711 Principal - Long Term Bonds and Notes	\$	630,823
4721 Interest - Long Term Bonds and Notes	\$	177,569
	<b>\$</b>	<b>11,287,179</b>