



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County:

PREPARER'S INFORMATION ?

First Name: Last Name:
Street No.: Street Name: Phone Number:
Email (optional):



APPROPRIATIONS					
GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$335,886			\$335,886
4140 - 4149	Election, Registration & Vital Statistics ?	\$178,295			\$178,295
4150 - 4151	Financial Administration ?	\$358,852			\$358,852
4152	Revaluation of Property ?	\$176,020			\$176,020
4153	Legal Expense ?	\$60,000			\$60,000
4155 - 4159	Personnel Administration ?	\$203,717			\$203,717
4191 - 4193	Planning & Zoning ?	\$319,242			\$319,242
4194	General Government Buildings ?	\$314,869			\$314,869
4195	Cemeteries ?	\$47,808			\$47,808
4196	Insurance ?	\$119,410	\$10,590		\$130,000
4197	Advertising & Regional Association ?				
4199	Other General Government ?	\$100,000		\$100,000	
General Government Subtotal		\$2,214,099	\$10,590	\$100,000	\$2,124,689



APPROPRIATIONS					
PUBLIC SAFETY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$2,296,802	\$31,683		\$2,328,485
4215-4219	Ambulance ?	\$583,259			\$583,259
4220-4229	Fire ?	\$631,278			\$631,278
4240-4249	Building Inspection ?				
4290-4298	Emergency Management ?	\$9,115			\$9,115
4299	Other (Including Communications) ?	\$362,934			\$362,934
Public Safety Subtotal		\$3,883,388	\$31,683		\$3,915,071
AIRPORT/AVIATION CENTER ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Airport/Aviation Subtotal					
HIGHWAYS AND STREETS ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?	\$405,166			\$405,166
4312	Highways & Streets ?	\$2,833,895			\$2,833,895
4313	Bridges ?				
4316	Street Lighting ?	\$22,774			\$22,774
4319	Other ?				
Highways and Streets Subtotal		\$3,261,835			\$3,261,835



APPROPRIATIONS					
SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?	\$350,635			\$350,635
4324	Solid Waste Disposal ?	\$255,651			\$255,651
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$606,286			\$606,286

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



APPROPRIATIONS					
ELECTRIC ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					
HEALTH ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?	\$38,062		\$36,000	\$2,062
4414	Pest Control ?	\$401			\$401
4415 - 4419	Health Agencies & Hospital & Other ?	\$45,000			\$45,000
Health Subtotal		\$83,463		\$36,000	\$47,463
WELFARE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$25,202			\$25,202
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?				
Welfare Subtotal		\$25,202			\$25,202



APPROPRIATIONS					
CULTURE AND RECREATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation ?	\$349,379			\$349,379
4550 - 4559	Library ?	\$865,309			\$865,309
4583	Patriotic Purposes ?	\$8,500			\$8,500
4589	Other Culture & Recreation ?	\$1,420			\$1,420
Culture and Recreation Subtotal		\$1,224,608			\$1,224,608
CONSERVATION & DEVELOPMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$8,000			\$8,000
4619	Other Conservation ?				
4631 - 4632	Redevelopment and Housing ?				
4651 - 4659	Economic Development ?				
Conservation & Development Subtotal		\$8,000			\$8,000
DEBT SERVICE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes ?	\$1,059,823	\$145,777		\$1,205,600
4721	Interest Long Term Bonds & Notes ?	\$197,110	(\$19,302)		\$177,808
4723	Interest on Tax Anticipation Notes ?				
4790 - 4799	Other Debt Service ?				
Debt Service Subtotal		\$1,256,933	\$126,475		\$1,383,408



APPROPRIATIONS

CAPITAL OUTLAY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?	\$3,324,108		\$3,324,108	
Capital Outlay Subtotal		\$3,324,108		\$3,324,108	

OPERATING TRANSFERS OUT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
Operating Transfers Out Subtotal					



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$15,887,922	\$168,748	\$3,460,108	\$12,596,562

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4196	Mandated Insurance Obligation	Remove Line
4210-4214	Contract Obligation - Collective Bargaining	Remove Line
4199	One-Time Appropriation - Contingency	Remove Line
4411	One-Time Appropriation - Mosquito Control	Remove Line
4711	Debt Obligation - Principal	Remove Line
4721	Debt Obligation - Interest	Remove Line
4909	One-Time Appropriation Bridge Replacement Bond	Remove Line



AMHERST (013)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Lisa	Ambrosio	Jan 19, 2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dwight Brown

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

John D'Angelo - SELECTMAN

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

WJ - Selectman

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Theresa J. Green - Selectman

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Ryan Case - Selectman

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title